

Report ID: WV-AB-AR-017

State of West Virginia

Run Date: 08/26/2015

wvOASIS

Run Time: 1:26:34 PM

Appropriation Request



Summary by Department

CABINET CAMISC MISCELLANEOUS

DEPARTMENT 0915 BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS

FUND CLASS SPEC - SPECIAL REVENUE

FUND 8543 Bd Of Examiners Medical Imaging Technology Fund

APPROPRIATION 09900 Unclassified

| Budget Object | Budget Object Name | Current Year | Appropriation Request |
|---------------|----------------------------------|--------------|-----------------------|
| FTE | FTE COUNT | 2.00 | 2.00 |
| 1200 | Pers Serv Perm Pos(W/ Pr Deduc) | 100,200 | 104,000 |
| 1201 | Pers Serv Temp Pos(W/O Pr Deduc) | 10,000 | 10,000 |
| 1206 | Annual Increment | 300 | 540 |
| 2200 | Peia Fees | 1,000 | 1,000 |
| 2202 | Social Security Matching | 10,000 | 10,000 |
| 2203 | Public Employees Ins | 4,740 | 4,740 |
| 2205 | Workers Compensation | 500 | 700 |
| 2206 | Unemployment Compensation | 500 | 500 |
| 2207 | Pension And Retirement | 15,000 | 15,000 |
| 2208 | Wv Opeb Contribution | 2,137 | 2,137 |
| 3200 | Office Expenses | 4,000 | 4,500 |
| 3201 | Printing And Binding | 1,500 | 1,500 |
| 3202 | Rent Exp (Real Prop) Bldg | 6,500 | 6,000 |
| 3203 | Utilities | 1,000 | 1,000 |
| 3204 | Telecommunications | 3,500 | 2,000 |
| 3206 | Contractual Services | 3,100 | 3,000 |
| 3211 | Travel Employee | 15,000 | 15,000 |
| 3213 | Computer Services Internal | 2,000 | 2,000 |
| 3216 | Vehicle Rental | 5,888 | 4,888 |
| 3217 | Rental (MacHine & Misc) | 500 | 500 |
| 3218 | Assoc Dues & Prof Members | 1,075 | 1,075 |
| 3219 | Fire/Auto/Bond/ & Othr In | 3,030 | 3,030 |
| 3220 | Food Products | 125 | 125 |
| 3221 | Supplies-Clothing | 125 | 100 |
| 3224 | Advertising & Promotional | 50 | 50 |
| 3225 | Vehicle Operating Exp | 1,000 | 1,000 |
| 3229 | Routine Maint Contracts | 1,000 | 1,000 |
| 3232 | Cellular Charges | 1,440 | 1,000 |
| 3233 | Hospitality | 1,500 | 1,000 |
| 3235 | Energy Exp Mtr Veh/Air. | 2,000 | 1,500 |
| 3238 | Energy Expense Utilities | 1,800 | 2,000 |
| 3241 | Miscellaneous | 200 | 100 |
| 3242 | Training & Dev - In State | 1,500 | 1,500 |
| 3244 | Postal | 5,500 | 5,225 |
| 3246 | Supplies-Computer | 1,000 | 1,000 |
| 3252 | Misc Equipment Purchases | 800 | 800 |
| 3272 | Peia Reserve Transfer | 1,500 | 1,500 |
| 3324 | State Treasurer's Office Fees | 470 | 470 |
| 5200 | Office Equipment-Assets | 500 | 500 |
| 6100 | Office Repairs | 250 | 250 |
| 6105 | Vehicle Repairs | 1,000 | 1,000 |
| 3263 | Bank Costs | 4,500 | 4,500 |

Report ID: WV-AB-AR-017

State of West Virginia

Run Date: 08/26/2015

wvOASIS

Run Time: 1:26:34 PM

Appropriation Request
Summary by Department



CABINET CAMISC MISCELLANEOUS

DEPARTMENT 0915 BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS

FUND CLASS SPEC - SPECIAL REVENUE

FUND 8543 Bd Of Examiners Medical Imaging Technology Fund

APPROPRIATION 09900 Unclassified

| Budget Object | Budget Object Name | Current Year | Appropriation Request |
|------------------------------------|-------------------------------|--------------|-----------------------|
| 3245 | Freight | 500 | 500 |
| 3243 | Training & Dev - Out Of State | 1,000 | 1,000 |
| 3207 | Professional Services | 10,000 | 10,000 |
| | | 229,230 | 229,230 |
| Total for Fund - 8543 | | 229,230 | 229,230 |
| Total for Department - 0915 | | 229,230 | 229,230 |
| Total for Cabinet - CAMISC | | 229,230 | 229,230 |
| Overall Total | | 229,230 | 229,230 |