# State of West Virginia wvOASIS - Operational Expenditure Schedule Summary by Department



#### **CABINET CAMISC Miscellaneous**

#### DEPARTMENT 0915 BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS

#### FUND CLASS SPEC - SPECIAL REVENUE

#### FUND 8543 Bd Of Examiners Medical Imaging Technology Fund

#### **APPROPRIATION 09900 Unclassified**

FTE         FTE         1.00         1.00           1200         Pers Serv Temp Pos(WO Pr Deduct)         80,000         82,550           1201         Pers Serv Temp Pos(WO Pr Deduct)         40,500         38,000           1206         Annual Increment         1,500         1,500           2202         Scial Security Matching         10,000         40,000           2203         Bodi Security Matching         10,000         40,000           2204         Scial Security Matching         10,000         40,000           2205         Workers Compensation         5,000         500           2206         Uremployment Compensation         1,000         8,000           2207         Pension And Retirement         9,000         8,000           2208         Workers Compensation         5,000         3,000           2209         Office Expenses         3,000         1,000           3201         Pension And Binding         1,000         1,000           3204         Telecommunications         5,00         5,000           3206         Contractual Services         1,500         12,500           3201         Professional Services External         4,000         4,000 <t< th=""><th>Budget Object</th><th>Budget Object Name</th><th>Current Year</th><th>Expenditure Schedule</th></t<>	Budget Object	Budget Object Name	Current Year	Expenditure Schedule
1201       Pers Serv Temp Pos(W/O Pr Deduct)       40,500       38,000         1206       Annual Increment       1,500       1,500         2202       Social Security Matching       10,000       10,476         2203       Public Employees Ins       4,000       4,000         2206       Workers Compensation       500       500         2207       Pension And Refrement       9,000       8,000         2208       Wv Opeb Contribution       2,000       2,000         3200       Office Expenses       3,000       3,000         3201       Printing And Binding       1,000       10,000         3204       Telecommunications       500       3,000         3205       Contractual Services       1,500       15,000         3206       Contractual Services Internal       4,000       4,000         3213       Computer Services External       7,500       5,000         3214       Computer Services External       3,000       3,000         3213       Computer Services External       2,000       3,000         3214       Computer Services External       2,000       3,000         3213       Computer Services External       2,000       5,000	FTE	FTE	1.00	1.00
1206         Annual Increment         1,500         1,500           2200         Pela Fees         250         250           2202         Social Security Matching         10,000         10,476           2203         Public Employees Ins         4,000         4,000           2206         Workers Compensation         500         500           2207         Pension And Retirement         9,000         8,000           2208         Wv Opeb Contribution         2,000         2,000           3201         Printing And Binding         1,000         1,000           3202         Rent Exp (Real Prop) Bidg         10,000         10,000           3204         Telecommunications         500         3,000           3205         Computer Services         15,000         12,500           3211         Travel Employee         5,000         5,000           3213         Computer Services Internal         7,500         10,000           3214         Computer Services External         7,500         10,000           3219         Fire/Auto/Sord/ & Othr In         3,000         3,500           3243         Training & Dev - Out Of State         2,000         2,000           3244	1200	Pers Serv Perm Pos(W/ Pr Deduc)	80,000	82,550
2200         Pela Fees         250         250           2202         Social Security Matching         10.000         10.476           2203         Public Employees Ins         4.000         4.000           2206         Unemployment Compensation         500         500           2206         Unemployment Compensation         1.000         8.000           2207         Pension And Retirement         9.000         8.000           2208         Wy Opeb Contribution         2.000         2.000           3200         Office Expenses         3.000         3.000           3201         Printing And Binding         1.000         10.000           3202         Rent Exp (Real Prop) Bidg         10.000         10.000           3206         Contractual Services         15.00         3.000           3207         Professional Services         15.00         12.500           3211         Travel Employee         5.000         5.000           3213         Computer Services Internal         4.000         4.000           3214         Computer Services Internal         7.500         1.500           3213         Computer Services Internal         2.000         2.000           3243 </td <td>1201</td> <td>Pers Serv Temp Pos(W/O Pr Deduct)</td> <td>40,500</td> <td>38,000</td>	1201	Pers Serv Temp Pos(W/O Pr Deduct)	40,500	38,000
2202         Social Security Matching         10,000         10,476           2203         Public Employees Ins         4,000         4,000           2205         Workers Compensation         5,00         5,00           2206         Unemployment Compensation         1,000         8,000           2207         Pension And Retirement         9,000         8,000           2208         Wv Ope Contribution         2,000         3,000           3200         Office Expenses         3,000         3,000           3202         Rent Exp (Real Prop) Bidg         10,000         10,000           3204         Telecommunications         5,000         3,000           3207         Professional Services         15,000         12,500           3211         Travel Employee         5,000         5,000           3213         Computer Services Internal         4,000         4,000           3214         Computer Services Internal         7,500         10,000           3218         Assoc Dues & Prof Members         2,000         1,500           3233         Hospitality         1,000         1,000           3244         Postal         5,000         5,000           3244 <t< td=""><td>1206</td><td>Annual Increment</td><td>1,500</td><td>1,500</td></t<>	1206	Annual Increment	1,500	1,500
2203         Public Employees Ins         4,000         4,000           2205         Workers Compensation         500         500           2206         Unemployment Compensation         1,000         8,000           2207         Pension And Retirement         9,000         3,000           3200         Office Expenses         3,000         3,000           3201         Printing And Binding         1,000         10,000           3202         Rent Exp (Real Prop) Bidg         10,000         10,000           3204         Telecommunications         500         3,000           3205         Contractual Services         1,500         5,000           3201         Travel Employee         5,000         5,000           3203         Computer Services Internal         4,000         4,000           3213         Computer Services External         7,500         10,000           3214         Computer Services External         7,500         1,500           3213         Computer Services External         7,500         5,000           3214         Computer Services External         7,500         5,000           3214         Computer Services External         2,000         2,000	2200	Peia Fees	250	250
2205         Workers Compensation         500         500           2206         Unemployment Compensation         1,000         6,000           2207         Pension And Retirement         9,000         8,000           2208         Wv Opeb Contibution         2,000         2,000           3200         Office Expenses         3,000         3,000           3201         Printing And Binding         1,000         1,000           3202         Rent Exp (Real Prop) Bidg         10,000         10,000           3206         Contractual Services         1,500         3,000           3207         Professional Services         15,000         12,500           3213         Computer Services Internal         4,000         4,000           3214         Computer Services Internal         7,500         10,000           3213         Computer Services External         7,500         10,000           3214         Computer Services Internal         4,000         4,000           3213         Computer Services External         7,500         5,000           3214         Computer Services Internal         4,000         1,000           3242         Training & Dev - Out Of State         2,600         2,600	2202	Social Security Matching	10,000	10,476
2206         Unemployment Compensation         1,000         500           2207         Pension And Retirement         9,000         8,000           2208         Wv Opeb Contribution         2,000         2,000           3200         Office Expenses         3,000         3,000           3201         Printing And Binding         1,000         10,000           3202         Rent Exp (Real Prop) Bidg         10,000         10,000           3204         Telecommunications         500         3,000           3207         Professional Services         1,500         12,500           3211         Travel Employee         5,000         5,000           3213         Computer Services Internal         4,000         4,000           3214         Computer Services External         7,500         10,000           3213         Computer Services External         7,500         1,500           3218         Assoc Dues & Prof Members         2,000         3,500           3243         Training & Dev - In State         2,500         2,600           3244         Postal         500         5,000           3245         Supplies-Computer         5,000         5,000           3246	2203	Public Employees Ins	4,000	4,000
2207         Pension And Retirement         9,000         8,000           2208         WV Opeb Contribution         2,000         2,000           3200         Office Expenses         3,000         3,000           3201         Printing And Binding         1,000         10,000           3202         Rent Exp (Real Prop. Bidg         10,000         10,000           3204         Telecommunications         500         3,000           3206         Contractual Services         1,500         12,500           3211         Travel Employee         5,000         5,000           3213         Computer Services Internal         4,000         4,000           3214         Computer Services External         7,500         10,000           3218         Assoc Dues & Prof Members         2,000         1,500           3219         Fire/Auto/Bond/ & Othr In         3,000         3,500           3242         Training & Dev - Out Of State         2,500         5,000           3244         Postal         5,000         5,000           3244         Postal         5,000         5,000           3244         Computer Equipment         2,000         2,500           3248         Co	2205	Workers Compensation	500	500
2208         Wv Opeb Contribution         2,000         2,000           3200         Office Expenses         3,000         3,000           3201         Printing And Binding         1,000         10,000           3202         Rent Exp (Real Prop) Bildg         10,000         10,000           3204         Telecommunications         500         3,000           3206         Contractual Services         15,000         12,500           3211         Travel Employee         5,000         5,000           3213         Computer Services Internal         4,000         4,000           3214         Computer Services Internal         7,500         10,000           3218         Assoc Dues & Prof Members         2,000         1,500           3219         Fire/Auto/Bond's Oth In         3,000         3,500           3244         Postal         500         5,000           3243         Training & Dev - In State         2,000         2,000           3244         Postal         500         5,000           3245         Software Licenses         0         2,500           3246         Supplies-Computer         2,000         2,000      3247         Software Licenses <t< td=""><td>2206</td><td>Unemployment Compensation</td><td>1,000</td><td>500</td></t<>	2206	Unemployment Compensation	1,000	500
3200         Office Expenses         3,000         3,000           3201         Printing And Binding         1,000         1,000           3202         Rent Exp (Real Prop) Bldg         10,000         3,000           3204         Telecommunications         500         3,000           3206         Contractual Services         1,500         500           3207         Professional Services         15,000         12,500           3213         Computer Services Internal         4,000         4,000           3214         Computer Services Internal         7,500         10,000           3218         Assoc Dues & Prof Members         2,000         1,500           3219         Fire/Auto/Bond/ & Othr In         3,000         3,500           3243         Training & Dev - Out Of State         2,000         2,000           3244         Postal         500         5,000           3245         Supplies-Computer         5,000         5,000           3246         Supplies-Computer         5,000         2,000           3248         Computer Equipment         2,000         2,000           3244         Destare         2,000         2,000           3247         Software	2207	Pension And Retirement	9,000	8,000
3201       Printing And Binding       1,000       1,000         3202       Rent Exp (Real Prop) Bldg       10,000       10,000         3204       Telecommunications       500       3,000         3206       Contractual Services       1,500       12,500         3211       Travel Employee       5,000       5,000         3213       Computer Services Internal       4,000       4,000         3214       Computer Services External       7,500       10,000         3213       Computer Services External       3,000       3,500         3214       Computer Services External       7,500       1,000         3213       Gomputer Services External       7,500       1,000         3214       Computer Services External       7,500       1,000         3213       Assoc Dues & Prof Members       2,000       3,500         3233       Hospitality       1,000       1,000         3242       Training & Dev - In State       2,500       5,000         3244       Postal       500       5,000         3245       Gomputer Equipment       2,000       2,000         3246       Computer Service Fransfer       1,250       1,250         32	2208	Wv Opeb Contribution	2,000	2,000
3202         Rent Exp (Real Prop) Bldg         10,000         10,000           3204         Telecommunications         500         3,000           3206         Contractual Services         1,500         500           3207         Professional Services         15,000         12,500           3211         Travel Employee         5,000         5,000           3213         Computer Services Internal         4,000         4,000           3214         Computer Services External         7,500         10,000           3218         Assoc Dues & Prof Members         2,000         1,500           3219         Fire/Auto/Bond/ & Othr In         3,000         3,500           3243         Training & Der - In State         2,500         5,000           3244         Postal         500         5,000           3246         Supplies-Computer         5,000         2,000           3246         Supplies-Computer         2,000         2,000           3247         Software Licenses         0         0           3248         Computer Equipment         2,000         2,000           3247         Software Licenses         0         0           3247         Software Licenses <td>3200</td> <td>Office Expenses</td> <td>3,000</td> <td>3,000</td>	3200	Office Expenses	3,000	3,000
3204         Telecommunications         500         3,000           3206         Contractual Services         1,500         500           3207         Professional Services         15,000         12,500           3211         Travel Employee         5,000         5,000           3213         Computer Services Internal         4,000         4,000           3214         Computer Services External         7,500         10,000           3218         Assoc Dues & Prof Members         2,000         1,500           3233         Hospitality         1,000         1,000           3244         Postal         500         5,000           3243         Training & Dev - In State         2,500         5,000           3244         Postal         500         5,000           3245         Supplies-Computer         5,000         2,600           3246         Supplies-Computer         2,000         2,000           3247         Software Licenses         0         0           3248         Computer Equipment         2,000         2,000           3248         Computer Server Transfer         1,250         1,250           3247         Peia Reserve Transfer         1,2	3201	Printing And Binding	1,000	1,000
3206         Contractual Services         1,500         500           3207         Professional Services         15,000         12,500           3211         Travel Employee         5,000         5,000           3213         Computer Services Internal         4,000         4,000           3214         Computer Services External         7,500         10,000           3218         Assoc Dues & Prof Members         2,000         1,500           3233         Hospitality         1,000         1,000           3242         Training & Dev - In State         2,500         5,000           3243         Training & Dev - Out Of State         2,000         2,000           3244         Postal         500         5,000           3245         Software Licenses         0         2,500           3246         Software Licenses         0         0           3247         Software Licenses         0         0           3270         Fund Transfers         0         0           3271         Peia Reserve Transfer         1,250         1,250           3224         Zeta for Department - 0915         225,000         228,026           2000         2,000         228,026	3202	Rent Exp (Real Prop) Bldg	10,000	10,000
3207       Professional Services       15,000       12,500         3211       Travel Employee       5,000       5,000         3213       Computer Services Internal       4,000       4,000         3214       Computer Services External       7,500       10,000         3218       Assoc Dues & Prof Members       2,000       1,500         3219       Fire/Auto/Bond/ & Othr In       3,000       3,500         3233       Hospitality       1,000       1,000         3244       Training & Dev - In State       2,500       2,000         3244       Postal       5000       5,000         3244       Postal       500       5,000         3246       Supplies-Computer       5,000       2,000         3247       Software Licenses       0       2,500         3248       Computer Equipment       2,000       2,000         3270       Fund Transfers       0       0         3241       Deserve Transfer       1,250       1,250         3242       Trainfor Soffice Fees       2,000       2,000         3263       Bank Costs       7,500       0         3240       State Treasurer'S Office Fees       2,000       <	3204	Telecommunications	500	3,000
3211       Travel Employee       5,000       5,000         3213       Computer Services Internal       4,000       4,000         3214       Computer Services External       7,500       10,000         3218       Assoc Dues & Prof Members       2,000       1,500         3219       Fire/Auto/Bond/ & Othr In       3,000       3,500         3233       Hospitality       1,000       1,000         3242       Training & Dev - In State       2,500       2,000         3244       Postal       5000       5,000         3245       Supplies-Computer       5,000       2,000         3246       Supplies-Computer       5,000       2,000         3247       Software Licenses       0       2,000         3248       Computer Equipment       2,000       2,000         3248       Computer Equipment       2,000       2,000         3270       Fund Transfers       0       0         3272       Peia Reserve Transfer       1,250       1,250         3244       Z25,000       228,026       228,026         3272       Peia Reserve Transfer       2,2500       228,026         3245       Total for Department - 0915 <td< td=""><td>3206</td><td>Contractual Services</td><td>1,500</td><td>500</td></td<>	3206	Contractual Services	1,500	500
3213       Computer Services Internal       4,000       4,000         3214       Computer Services External       7,500       10,000         3218       Assoc Dues & Prof Members       2,000       1,500         3219       Fire/Auto/Bond/ & Othr In       3,000       3,500         3233       Hospitality       1,000       1,000         3242       Training & Dev - In State       2,500       5,000         3243       Training & Dev - Out Of State       2,000       2,000         3244       Postal       500       5,000         3245       Supplies-Computer       5,000       5,000         3246       Supplies-Computer       5,000       2,500         3247       Software Licenses       0       2,500         3248       Computer Equipment       2,000       2,500         3270       Fund Transfers       0       0         3272       Peia Reserve Transfer       1,250       1,250         3324       State Treasurer's Office Fees       2,000       226,000         225,000       228,026       225,000       228,026         Total for Department - 0915       225,000       228,026         Total for Cabinet - CAMISC       225,	3207	Professional Services	15,000	12,500
3214       Computer Services External       7,500       10,000         3218       Assoc Dues & Prof Members       2,000       1,500         3219       Fire/Auto/Bond/ & Othr In       3,000       3,500         3233       Hospitality       1,000       1,000         3242       Training & Dev - In State       2,500       5,000         3243       Training & Dev - Out Of State       2,000       2,000         3244       Postal       500       5,000         3245       Supplies-Computer       5,000       5,000         3246       Supplies-Computer       5,000       2,500         3247       Software Licenses       0       2,500         3248       Computer Equipment       2,000       2,000         3263       Bank Costs       7,500       5,000         3270       Fund Transfers       0       0         3272       Peia Reserve Transfer       1,250       1,250         324       State Treasurer's Office Fees       2,000       2,000         225,000       228,026       228,026       225,000       228,026         Total for Department - 0915       225,000       228,026       228,026         Total for Cabinet -	3211	Travel Employee	5,000	5,000
3218       Assoc Dues & Prof Members       2,000       1,500         3219       Fire/Auto/Bond/ & Othr In       3,000       3,500         3233       Hospitality       1,000       1,000         3242       Training & Dev - In State       2,500       5,000         3243       Training & Dev - Out Of State       2,000       2,000         3244       Postal       500       5,000         3245       Supplies-Computer       5,000       5,000         3246       Supplies-Computer       5,000       2,500         3247       Software Licenses       0       2,500         3248       Computer Equipment       2,000       2,000         3263       Bank Costs       7,500       5,000         3270       Fund Transfers       0       0         3272       Peia Reserve Transfer       1,250       1,250         3244       State Treasurer's Office Fees       2,000       228,026         700       Fund Transfers       0       0         3272       Peia Reserve Transfer       1,250       1,250         3245       State Treasurer's Office Fees       2,000       228,026         700       Total for Department - 0915	3213	Computer Services Internal	4,000	4,000
3219       Fire/Auto/Bond/ & Othr In       3,000       3,500         3233       Hospitality       1,000       1,000         3242       Training & Dev - In State       2,500       5,000         3243       Training & Dev - Out Of State       2,000       2,000         3244       Postal       500       5,000         3246       Supplies-Computer       5,000       5,000         3247       Software Licenses       0       2,500         3248       Computer Equipment       2,000       2,000         3263       Bank Costs       7,500       5,000         3270       Fund Transfers       0       0         3272       Peia Reserve Transfer       1,250       1,250         3244       State Treasurer's Office Fees       2,000       228,026         225,000       228,026       228,026       228,026         2001       Total for Department - 0915       225,000       228,026	3214	Computer Services External	7,500	10,000
3233       Hospitality       1,000       1,000         3242       Training & Dev - In State       2,500       5,000         3243       Training & Dev - Out Of State       2,000       2,000         3244       Postal       500       5,000         3245       Supplies-Computer       5,000       5,000         3246       Supplies-Computer       2,000       2,500         3247       Software Licenses       0       2,500         3248       Computer Equipment       2,000       2,000         3263       Bank Costs       7,500       5,000         3270       Fund Transfers       0       0         3271       Peia Reserve Transfer       1,250       1,250         3224       State Treasurer's Office Fees       2,000       2,2000         3272       Peia Reserve Transfer       1,250       1,250         3224       State Treasurer's Office Fees       2,000       228,026         225,000       228,026       225,000       228,026         200       Total for Department - 0915       225,000       228,026         200       Computer - CAMISC       225,000       228,026 <td>3218</td> <td>Assoc Dues &amp; Prof Members</td> <td>2,000</td> <td>1,500</td>	3218	Assoc Dues & Prof Members	2,000	1,500
3242       Training & Dev - In State       2,500       5,000         3243       Training & Dev - Out Of State       2,000       2,000         3244       Postal       500       500         3246       Supplies-Computer       5,000       5,000         3247       Software Licenses       0       2,500         3248       Computer Equipment       2,000       2,000         3263       Bank Costs       7,500       5,000         3270       Fund Transfers       0       0         3272       Peia Reserve Transfer       1,250       1,250         3244       State Treasurer's Office Fees       2,000       2,000         225,000       228,026       228,026       225,000       228,026         Total for Fund - 8543       225,000       228,026       228,026         Total for Cabinet - CAMISC       225,000       228,026	3219	Fire/Auto/Bond/ & Othr In	3,000	3,500
3243       Training & Dev - Out Of State       2,000       2,000         3244       Postal       500       500         3246       Supplies-Computer       5,000       5,000         3247       Software Licenses       0       2,500         3248       Computer Equipment       2,000       2,000         3263       Bank Costs       7,500       5,000         3270       Fund Transfers       0       0         3272       Peia Reserve Transfer       1,250       1,250         3244       State Treasurer's Office Fees       2,000       2,000         225,000       228,026       228,026       228,026         Total for Fund - 8543       225,000       228,026         Total for Cabinet - CAMISC       225,000       228,026	3233	Hospitality	1,000	1,000
3244       Postal       500       500         3246       Supplies-Computer       5,000       5,000         3247       Software Licenses       0       2,500         3248       Computer Equipment       2,000       2,000         3263       Bank Costs       7,500       5,000         3270       Fund Transfers       0       0         3272       Peia Reserve Transfer       1,250       1,250         3234       State Treasurer's Office Fees       2,000       228,026         Total for Fund - 8543       225,000       228,026         Total for Cabinet - CAMISC       225,000       228,026	3242	Training & Dev - In State	2,500	5,000
3246       Supplies-Computer       5,000       5,000         3247       Software Licenses       0       2,500         3248       Computer Equipment       2,000       2,000         3263       Bank Costs       7,500       5,000         3270       Fund Transfers       0       0         3272       Peia Reserve Transfer       1,250       1,250         3324       State Treasurer's Office Fees       2,000       228,026         Total for Fund - 8543       225,000       228,026         Total for Cabinet - CAMISC       225,000       228,026	3243	Training & Dev - Out Of State	2,000	2,000
3247       Software Licenses       0       2,500         3248       Computer Equipment       2,000       2,000         3263       Bank Costs       7,500       5,000         3270       Fund Transfers       0       0         3272       Peia Reserve Transfer       1,250       1,250         3324       State Treasurer's Office Fees       2,000       228,026         Total for Fund - 8543       225,000       228,026         Total for Cabinet - CAMISC       225,000       228,026	3244	Postal	500	500
3248       Computer Equipment       2,000       2,000         3263       Bank Costs       7,500       5,000         3270       Fund Transfers       0       0         3272       Peia Reserve Transfer       1,250       1,250         3324       State Treasurer's Office Fees       2,000       228,026         Total for Fund - 8543       225,000       228,026         Total for Department - 0915       225,000       228,026         Total for Cabinet - CAMISC       225,000       228,026	3246	Supplies-Computer	5,000	5,000
3263       Bank Costs       7,500       5,000         3270       Fund Transfers       0       0         3272       Peia Reserve Transfer       1,250       1,250         3324       State Treasurer's Office Fees       2,000       2,000         Total for Fund - 8543       225,000       228,026         Total for Department - 0915       225,000       228,026         Total for Cabinet - CAMISC       225,000       228,026	3247	Software Licenses	0	2,500
3270       Fund Transfers       0       0         3272       Peia Reserve Transfer       1,250       1,250         3324       State Treasurer's Office Fees       2,000       2,000         Total for Fund - 8543       225,000       228,026         Total for Department - 0915       225,000       228,026         Total for Cabinet - CAMISC       225,000       228,026	3248	Computer Equipment	2,000	2,000
3272       Peia Reserve Transfer       1,250       1,250         3324       State Treasurer's Office Fees       2,000       2,000         225,000       228,026         Total for Fund - 8543       225,000       228,026         Total for Department - 0915       225,000       228,026         Total for Cabinet - CAMISC       225,000       228,026	3263	Bank Costs	7,500	5,000
3324         State Treasurer's Office Fees         2,000         2,000           225,000         228,026         228,026           Total for Fund - 8543         225,000         228,026           Total for Department - 0915         225,000         228,026           Total for Cabinet - CAMISC         225,000         228,026	3270	Fund Transfers	0	0
225,000       228,026         Total for Fund - 8543       225,000       228,026         Total for Department - 0915       225,000       228,026         Total for Cabinet - CAMISC       225,000       228,026	3272	Peia Reserve Transfer	1,250	1,250
Total for Fund - 8543       225,000       228,026         Total for Department - 0915       225,000       228,026         Total for Cabinet - CAMISC       225,000       228,026	3324	State Treasurer's Office Fees	2,000	2,000
Total for Department - 0915         225,000         228,026           Total for Cabinet - CAMISC         225,000         228,026			225,000	228,026
Total for Cabinet - CAMISC         225,000         228,026		Total for Fund - 8543	225,000	228,026
220,000 2220,020		Total for Department - 0915	225,000	228,026
<b>Overall Total</b> 225,000 228,026		Total for Cabinet - CAMISC	225,000	228,026
		Overall Total	225,000	228,026

 Report ID:
 WV-AB-ES-007

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### **Prompts and Parameters**

Department: 0915

Cabinet:

### **Report Description**

The Summary of Revenue, Expenditure, and Balances report includes the estimated beginning balance from the EST\_BEGINNING\_BAL form, the revenue from the AR12\_AGENCY\_EST form, and the allotments from the AR13\_AGENCY\_REQ form. It calculates the ending balance for all non-General Revenue funds to ensure positive liquidity estimated.

The Revenue Anticipations tab details the quarterly revenue estimates by source for each non-General Revenue fund

The Allotments Summary tab details quarterly allotments for all funds by appropriation and calculates the percentage for each quarter. If General Revenue funds fall outside of the percentage guidelines, you must provide justification on the AR13 form.

### 0915 - BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS

### SPECIAL REVENUE (SPEC)

• = • • • • • • • • • • • • • • • • • •												
		Estimated Revenue				Estimated Expenditures				Estimated		
Fund Code	Beginning Balance	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Ending Balance
8543 - Bd Of Examiners Medical Imaging Technology Fund	485,000	58,026	80,000	45,000	45,000	228,026	57,006	57,006	57,007	57,007	228,026	485,000
TOTAL SPECIAL REVENUE	485,000	58,026	80,000	45,000	45,000	228,026	57,006	57,006	57,007	57,007	228,026	485,000

	Estimated		Est	imated Revenue	)			Estim	ated Expenditur	es		Estimated
	Beginning Balance	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Ending Balance
TOTAL BOARD OF MEDICAL IMAGING AND RADIATION THE	485,000	58,026	80,000	45,000	45,000	228,026	57,006	57,006	57,007	57,007	228,026	485,000

# 0915 - BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS

# 8543 - Bd Of Examiners Medical Imaging Technology Fund (SPECIAL REVENUE)

		Estimated Revenue									
Fund	Revenue Source	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total					
8543	6696 - OTHR COLL/FEES/LIC & INCM	58,026	80,000	45,000	45,000	228,026					
8543	EST_BEG_BALANCE - ESTIMATE BEG BALANCE										
	TOTAL FUND 8543 - Bd Of Examiners Medical Imaging Technology Fund	58,026	80,000	45,000	45,000	228,026					

		Estimated Revenue								
Fund Class Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total					
TOTAL SPECIAL REVENUE (SPEC	58,026	80,000	45,000	45,000	228,026					

	Estimated Revenue								
Department Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS	58,026	80,000	45,000	45,000	228,026				

	Estimated Revenue							
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter							
Report Total	0	0	0	0	0			

# 0915 - BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS

# 8543 - Bd Of Examiners Medical Imaging Technology Fund (SPECIAL REVENUE)

		Estimated Expenditures								
Fund	Appropriation	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
8543	09900 - Unclassified	57,006	57,006	57,007	57,007	228,026				
	TOTAL FUND 8543 - Bd Of Examiners Medical Imaging Technology Fund	57.000	57,006	57,007	57,007	228,026				
	% of Total Appropriation	25.00%	25.00%	25.00%	25.00%					

		Esti	mated Expendit	ures	
Fund Class Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
	0	0	0	0	0

	Estimated Expenditures								
Department Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS	57,006	57,006	57,007	57,007	228,026				

	Estimated Expenditures							
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter To							
Report Total	57,006	57,006	57,007	57,007	228,026			

 Report ID:
 R.AB-ES-004

 Run Date:
 04/15/2022

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### **Prompts and Parameters**

Cabinet:

Department: 0915

### **Report Description**

Report to reconcile the Enrolled budget (budget bill), Expenditure Schedule, and the sum of four quarters for the quarterly allotments. This will show any differences that are in the system and would need to be modified to make sure all three match.

### 0915 BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS

### 8543 Bd Of Examiners Medical Imaging Technology Fund-SPEC

Fund	Dept.	Approp.	Appropriation Unit Name	Enrolled Budget	Expenditure Schedule	Total Allotments	Enrolled vs Allotment	Enrolled vs Exp Sched.	Exp Sched vs Allotments
8543	0915	09900	Unclassified	228,026	228,026	228,026	0	0	0
			Sum:	228,026	228,026	228,026	0	0	0

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Miscellaneous

#### BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS

Name or Group of Association	Prior Year Actuals	Current Year Budgeted	wvOASIS no.
Annual Dues American Society of Radiologic Technologists, (ASRT)	\$0	\$125	8543 - 0915 - 09900
Annual Dues Conference of Radiation Control Program Directors (CRCP	\$0	\$85	8543 - 0915 - 09900
Annual Dues Councel on Licensure, Enforcement and Regulation, (CLE	\$0	\$250	8543 - 0915 - 09900
Annual Dues WV Association of Licensing Boards	\$0	\$450	8543 - 0915 - 09900
Annual Dues WV Society of Radiologic Technologists, (WVSRT)	\$0	\$20	8543 - 0915 - 09900
Total for BOARD OF MEDICAL IMAGING AND RADIATION THERAPY	\$0	\$930	
Total for Miscellaneous	\$0	\$930	

Signature

	FY 2023 Expenditure Schedule												
1		WV Medical Imagir	ng &	Spending Authority Ame Radiation Therapy Tech	endment (BGE9)	2)	Special	Federal					
	et/Department	Board	ixaminers				—						
	rtment Code Code	0915		Fund Nome	Dd of Evominor	Modical		New Fund					
	ication	8543 Fund Name Bd of Examiners Medical Imaging Technology Fund To supplement the budget for a transfer made to the General Revenue Fund under the WV State Treasurer's Office in											
		accordance with WV											
	Allotments												
		1st Quarter					4th Quarter						
	Appropriation	Adjustment		Adjustment	Adjustment		Adjustment	Amendment Total					
0990	0-Unclassified		0	15,658	15,658		15,658	46,974					
State Expense Budget													
A/M	Budget Object	Adjustment Amount A/M		Budget Object (cont)	Adjustment Amount A/M		Budget Object (cont)	Adjustment Amount					
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	Approved	- port	0	meng	Division Admin	istrator	Amendment Total	46,974					
	Date	:10-6-22											

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Dept	BS	Fund	BFY	Approp	1st Quarter	%	2nd Quarter	%	3rd Quarter	%	4th Quarter	%	5th Quarter	%	Total
0915	92	8543	2023	09900	127,006.00	46.18%	57,664.00	20.97%	57,665.00	20.97%	32,665.00	11.88%	0	0%	275,000
0915	90	8543	2023	09900	0	0%	0	0%	0	0%	0	0%	0	0%	0
Differ	ence				\$127,006.00		\$57,664.00		\$57,665.00		\$32,665.00		0		275,000