

WEST VIRGINIA RADIOLOGIC TECHNOLOGY BOARD OF EXAMINERS

P.O. Box 638
1715 Flat Top Road
Cool Ridge, WV 25825

Telephone (locally): 304-787-4398 toll Free (in WV): 877-609-9869 FAX: 304-787-3030
Email: wvrtboe@charter.net Web Site: www.wvrtboard.org

FINANCIAL STATEMENT July 1, 2006 - June 30, 2007

Beginning Balance as of July 1, 2006 \$ 19,598.43

Income for 2005-06

Permanent License Fee	351 Issued	\$ 35,100.00
Renewal License Fee	2,208 Issued	143,520.00
Podiatry License	2 Issued	200.00
Probationary License	5 Issued	200.00
Reinstatement Fee	151 Issued	3,775.00
Temporary License Fee	79 Issued	3,140.00
Name Change Fee	8 Issued	120.00
Roster of Licensees	1 Issued	150.00
West Virginia Exam	1 Issued	100.00
Attorney Reimbursement	3	2,040.00
Worker's Comp Refund	2	12.36

Total Income for 2006-07 FY \$ 188,357.36

Financial Statement - FY 2006-07
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Total Revenue for 2006-07 FY

\$ 207,955.79

Disbursements for FY 2006-07

001 Payroll	\$ 79,440.46	
002 Per Diem	2,400.00	
004 Annual Increment	1,850.00	
010 Administrative Fees	500.00	
011 SSM & Medicare	6,060.90	
012 P/E Insurance Agency	12,728.88	
014 Workers' Compensation	753.00	
016 P/E Retirement System	5,739.30	
020 Office Expense	1,079.57	
021 Printing	452.22	
022 Rent	3,952.00	
023 Utilities	1,872.71	
024 Telecommunications	3,698.20	
025 Contractual/Professional	6,735.00	
026 Travel Expense	5,175.57	
027 Computer Services	4,176.28	
029 Vehicle Rental	1,382.00	
031 Association Dues	420.00	
032 Liability Insurance	3,516.00	
034 Household Supplies	40.96	
035 Advertising & Promotional	123.75	
036 Vehicle Maintenance	1,093.28	
038 Maintenance Contracts	495.00	
041 Cellular Charges	451.82	
042 Hospitality (conference room rental)	813.78	
052 Training & Development	435.00	
053 Postal & Freight	3,855.26	
054 Computer Supplies	4,664.29	
058 Misc. Equipment Purchase	149.99	
065 Vehicle Repair	741.53	
110 P/E Insurance Transfer	767.00	
089 Bank Costs (Credit Card Expense)	<u>1,272.16</u>	
		Total disbursements for FY 2006-07
		<u>\$156,835.91</u>
		Balance in account as of June 30, 2007
		\$ 51,119.88