

West Virginia Radiologic Technology Board of Examiners

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FINANCIAL STATEMENT July 1, 2003 - June 30, 2004

Beginning Balance as of July 1, 2003 \$ 43,851.01

Income for 2003-04

Permanent License Fee	207 Issued	\$15,525.00	
Renewal License Fee	1,976 Issued	98,800.00	
Podiatry License	2 Issued	150.00	
Probationary License	5 Issued	125.00	
Reinstatement Fee	120 Issued	1,810.00	
Temporary License Fee	117 Issued	2,925.00	
Name Change Fee	11 Issued	110.00	
Duplicate License Fee	2 Issued	20.00	
Roster of Licensees	5 Issued	500.00	
West Virginia Exam	3 Issued	210.00	
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Total Revenue for 2003-04 FY			\$164,026.01

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Total Revenue for 2003-04 FY \$164,026.01

Disbursements for FY 2003-04

001 Payroll	\$ 68,911.20
002 Per Diem	1,125.00
004 Annual Increment	1,500.00
010 Administrative Fees	427.50
011 SSM & Medicare	5,149.30
012 P/E Insurance Agency	11,203.68
014 Workers' Compensation	505.40
015 Department of Employment Security	2,514.31
016 P/E Retirement System	5,108.94
020 Office Expense	1,074.62
021 Printing	805.50
022 Rent	4,200.00
023 Utilities	1,497.22
024 Telecommunications	5,089.07
025 Contractual/Professional	4,196.75
026 Travel Expense	2,528.19
027 Computer Services	1,531.42
029 Vehicle Rental	787.00
031 Association Dues	860.00
032 Liability Insurance	2,978.00
034 Household Supplies	80.06
036 Vehicle Maintenance	2,441.55
038 Maintenance Contracts	450.00
042 Hospitality (conference room rental)	1,232.13
052 Training & Development	170.00
053 Postal & Freight	3,103.67
054 Computer Supplies	423.22
058 Misc. Equipment Purchase	419.99
110 P/E Insurance Transfer	676.00
089 Bank Cost (Credit Card Expense)	<u>630.75</u>
	Total disbursements for FY 2003-04 <u>\$131,620.47</u>

Balance in account as of June 30, 2004 \$32,405.54