

WEST VIRGINIA RADIOLOGIC TECHNOLOGY BOARD OF EXAMINERS

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FINANCIAL STATEMENT July 1, 2005 - June 30, 2006

Beginning Balance as of July 1, 2005 \$ 24,011.28

Income for 2005-06

Permanent License Fee	256 Issued	\$ 25,600.00
Renewal License Fee	2,133 Issued	106,650.00
Podiatry License	6 Issued	600.00
Probationary License	3 Issued	120.00
Reinstatement Fee	115 Issued	2,890.00
Temporary License Fee	87 Issued	3,480.00
Name Change Fee	7 Issued	125.00
Duplicate License Fee	2 Issued	30.00
Roster of Licensees	3 Issued	500.00
West Virginia Exam	1 Issued	100.00
Attorney Reimbursement	1	1,450.00

Total Revenue for 2005-06 FY \$165,556.28

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\$ 165,556.28

Disbursements for FY 2005-06

001 Payroll	\$ 76,644.97	
002 Per Diem	1,125.00	
004 Annual Increment	2,328.59	
010 Administrative Fees	500.00	
011 SSM & Medicare	5,878.42	
012 P/E Insurance Agency	12,675.96	
014 Workers' Compensation	642.64	
016 P/E Retirement System	5,488.69	
020 Office Expense	1,234.57	
021 Printing	726.53	
022 Rent	4,200.00	
023 Utilities	4,542.80	
024 Telecommunications	3,996.71	
025 Contractual/Professional	6,641.00	
026 Travel Expense	2,744.84	
027 Computer Services	3,477.38	
029 Vehicle Rental	2,494.00	
031 Association Dues	420.00	
032 Liability Insurance	3,108.00	
034 Household Supplies	52.38	
036 Vehicle Maintenance	1,787.84	
038 Maintenance Contracts	538.12	
041 Cellular Charges	528.28	
042 Hospitality (conference room rental)	365.03	
052 Training & Development	85.00	
053 Postal & Freight	3,496.75	
054 Computer Supplies	785.37	
058 Misc. Equipment Purchase	199.88	
110 P/E Insurance Transfer	737.00	
089 Bank Costs (Credit Card Expense)	<u>1,009.82</u>	
	Total disbursements for FY 2005-06	<u>\$145,957.85</u>
Balance in account as of June 30, 2006		\$19,598.43