

**WEST VIRGINIA MEDICAL IMAGING & RADIATION  
THERAPY TECHNOLOGY BOARD OF EXAMINERS**

1715 FLAT TOP ROAD

PO BOX 638

COOL RIDGE, WV 25825-0638

TELEPHONE 304-787-4398 TOLL FREE 877-609-9869 FAX 304-787-3030

EMAIL: [wvrtboe@suddenlinkmail.com](mailto:wvrtboe@suddenlinkmail.com) WEB PAGE: [www.wvrtboard.org](http://www.wvrtboard.org)

**ANNUAL FINANCIAL REPORT  
FISCAL YEAR 2012**

Beginning Balance as of July 1, 2011		\$154,657.62
Deposits for FY 2012		\$220,180.29
	Total Receipts:	<hr style="width: 100%; border: 1px solid black;"/> \$374,837.91
Disbursements for		
001	Payroll	\$100,628.96
002	Per Diem	\$6875.00
004	Annual Increment	\$4,897.14
010	PEIA Admin. Fee	\$340.00
011	SS & Medicare	\$8,258.39
012	P/E Insurance Agency	\$6,687.85
014	Workers' Compensation	\$309.50
016	P/E Retirement System	\$13,667.05
020	Office Expenses	\$1,823.87
021	Printing	\$2,225.00
022	Rent	\$4,670.00
023	Utilities	\$420.80
024	Telecommunications	\$3,246.98
025	Contractual / Professional	\$8,936.35
026	Travel Expenses	\$9,599.33
027	Computer Services	\$2,185.65
029	Vehicle Rental	\$211.20
030	Copier Rental	\$628.50
031	Association Dues	\$625.00
032	Liability Insurance	\$2,252.00
033	Food Products	\$14.97
034	Household Supplies	\$79.95
035	Advertising & Promotions	\$1,813.20
036	Vehicle Maintenance	\$837.16
038	Maintenance Contracts	\$840.00
041	Cellular Charges	\$1650.74
042	Hospitality	\$721.75
044	Energy Expense (Gasoline)	\$1,313.85
047	Energy Expense (Utilities)	\$1,688.54
052	Training & Development	\$639.00
051	Miscellaneous	\$130.69
053	Postal Expenses	\$2,953.70
054	Computer Supplies	\$2,707.63
058	Miscellaneous Equipment	\$1,644.12
089	Bank Cost (Credit Card Expenses)	\$3,947.33
116	OPEB	\$1,670.00
	Total Disbursements:	\$202,479.20
Balance as of June 30, 2012		\$172,358.85



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**FY 2012 ANNUAL REVENUE REPORT**

(July 2, 2011 through June 30, 2012)

<b>License &amp; Renewals</b>	<b>Licenses</b>	<b>FEE</b>	<b>TOTAL</b>
License Renewals	2703	\$65.00	\$175,695.00
Original Licenses	270	\$100.00	\$27,000.00
Temporary Permits	38	\$40.00	\$1,520.00
Late Fees	141	\$25.00	\$3,525.00
Duplicate Licenses	15	\$15.00	\$225.00
Name Change	3	\$15.00	\$45.00

**Consent Payments**

Kenneth Harrison	\$8,251.63
Kristi (Estep) Smith	\$2,884.00
Lindsay Daniels	\$100.00
Sheri Boley	\$100.00
James Everett	\$100.00

**Miscellaneous**

RAMS Address List	\$200.00
Brickstreet Refund	\$387.00
State Test Fee	\$100.00
Suddenlink Refund, ( <i>Grady's disconnection</i> )	\$42.46
Transponder Refund ( <i>Grady's refund for personal use</i> )	\$5.20

<b>TOTAL</b>	<b>\$220,180.29</b>
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**FY - 2012 Renewal and Revenue Monthly Report**

MONTH	Renewals	PERM	TEMP	Penalty	DUP	Name Change	Bad Check	Probation	State Test	Consent & Misc
July	276	21	1	8	2					
August	267	23		17						\$1,782.33
September	230	28		13						
October	308	32		11						\$480.66
November	377	27		16	4	1				\$627.33
December	309	28	1	14		1				\$245.53
January	218	7		15	1					\$1,251.63
February	123	18		10						\$544.69
March	113	19		13	1	1				\$304.34
April	100	12		4						\$704.34
May	139	27	27	6	1					\$704.34
June	243	28	9	14	6					\$5,825.10
FINES Transferred										-\$300.00
<b>Totals</b>	<b>2703</b>	<b>270</b>	<b>38</b>	<b>141</b>	<b>15</b>	<b>3</b>				<b>\$12,170.29</b>