

WEST VIRGINIA MEDICAL IMAGING & RADIATION  
 TECHNOLOGY BOARD OF EXAMINERS  
 1715 FLAT TOP ROAD PO BOX 638  
 COOL RIDGE, WV 25825-0638  
 TELEPHONE: 304-787-4398 TOLL FREE: 877-609-9869  
 EMAIL: wvrtboe@suddenlinkmail.com FAX: 304-787-3030

**ANNUAL FINANCIAL STATEMENT  
 FISCAL YEAR 2015**

Beginning Balance as of July 1, 2014:	\$231,570.87
Deposits for FY 2015:	212,853.84
<b>Total Receipts:</b>	<b>\$444,424.71</b>

Disbursements for FY 2015:

1200 Payroll	\$79,810.48
1201 Per Diem	2,775.00
1206 Annual Increment	240.00
2200 PEIA Admin. Fee	100.00
2202 SS & Medicare	6,210.34
2203 P/E Insurance Agency	2,880.00
2205 Workers' Compensation	600.00
2206 Unemployment Compensation	365.72
2207 P/E Retirement System	11,207.24
2208 OPEB Contribution	1,968.00
3200 Office Expenses	4,403.47
3201 Printing	1,404.75
3202 Rent	5,042.00
3203 Utilities	589.05
3204 Telecommunications	3,469.86
3206 Contractual Services	1,200.00
3207 Professional Services (Legal)	7,252.50
3211 Travel Expenses	11,956.65
3213 Computer Services	1,275.71
3216 Vehicle Rental	4,716.19
3218 Assoc. Dues & Prof. Memberships	920.00
3219 Liability Insurance	2,468.00
3220 Food Products	101.30
3221 Supplies	31.70
3225 Vehicle Operating Expense	440.52
3229 Maintenance Contracts	640.00
3232 Cellular Charges	847.04
3233 Hospitality	467.60
3235 Energy Expense Motor Vehicles	1,228.75
3238 Energy Expense Utilities	2,107.33
3241 Miscellaneous	4.00
3242 Training and Development-In State	1,174.00
3243 Training and Development-Out of State	475.00
3244 Postal Expenses	4,014.73
3245 Freight	61.56
3252 Miscellaneous Equipment Purchase	324.91
3263 Bank Costs (Credit Cd Expenses)	4,373.48
3272 PEIA Reserve Transfer	800.00
3324 State Treasurer's Office Fees	375.00

**Total Disbursements: \$ 168,321.88**

<b>Balance as of June 30, 2015:</b>	<b>\$276,102.83</b>
<b>Year to Year Revenue Increase:</b>	<b>\$44,531.96</b>



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**FY 2015 ANNUAL REVENUE REPORT**

(July 1, 2014- June 30, 2015)

License Renewals	2815	X	\$ 65.00	=	\$ 182,975.00
Original Licenses	241	X	\$100.00	=	\$ 24,100.00
Temporary Permits	47	X	\$ 40.00	=	\$ 1,880.00
Penalty Fees	93	X	\$ 25.00	=	\$ 2,325.00
Duplicate Licenses	23	X	\$ 15.00	=	\$ 345.00
Name Change	10	X	\$ 15.00	=	\$ 150.00
			Total:		\$ 211,775.00

Consent Agreement Administration Fees

Montgomery, C.	\$ 100.00
Napier, W.	\$ 100.00
Hamilton, A.	\$ 100.00
Young, T.	\$ 353.84
Cottrell, T.	\$ 100.00
Perdue, K.	\$ 100.00
Holman, K.	\$ 100.00
Mead, J.	\$ 100.00
Total:	\$ 1,053.84

Miscellaneous

Address lists	\$ 150.00
Erroneous deposit to the Board's account on 6/17/2014 due to an error in the State Treasurer's office; error was corrected on 7/11/2014	\$ (125.00)
Total:	\$ 25.00

**TOTAL: \$ 212,853.84**



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**FY - 2015 Renewal and Revenue Monthly Report**

MONTH	Renewals	PERM	TEMP	Penalty	DUP	Name Change	Bad Check	Probation	State Test	Consent & Misc
July	303	19	3	8	3	1				\$450.00
August	237	20	2	11	3	2				\$250.00
September	287	28	0	9	2	0				
October	333	31	2	4	2	1				
November	321	22	0	5	2	2				
December	396	16	0	13	1	2				\$317.96
January	174	16	0	7	1	1				\$167.94
February	136	20	0	8	3	0				\$117.94
March	129	10	0	9	3	1				\$200.00
April	116	8	4	9	1	0				\$400.00
May	141	16	27	4	2	0				
June	242	35	9	6	0	0				
Fines Transferred										-\$700.00
<b>Totals</b>	<b>2815</b>	<b>241</b>	<b>47</b>	<b>93</b>	<b>23</b>	<b>10</b>				<b>\$1,203.84</b>