

WEST VIRGINIA MEDICAL IMAGING & RADIATION
 TECHNOLOGY BOARD OF EXAMINERS
 1124 SMITH STREET, SUITE B-300
 CHARLESTON, WV 25301
 TELEPHONE: 304-558-4012 TOLL FREE: 877-609-9869
 EMAIL: rtboard@wv.gov FAX: 304-957-0177

**ANNUAL FINANCIAL STATEMENT
 FISCAL YEAR 2018**

Beginning Balance as of July 1, 2017:	\$282,301.06
Deposits for FY 2018:	217,470.30
Total Receipts:	<u><u>\$499,771.36</u></u>

Disbursements for FY 2018:

1200 Payroll	\$101,692.17
1201 Payroll - Per Diem	7,350.00
1206 Annual Increment	1,379.80
2200 PEIA Administrative Fee	48.15
2202 Social Security & Medicare	8,119.84
2203 Public Employees Insurance Agency	8,085.42
2205 Worker's Compensation	600.00
2206 Unemployment Compensation	847.25
2207 Public Employees Retirement System	11,374.45
2208 OPEB Contribution	4,602.00
3200 Office Expenses	1,054.91
3201 Printing & Binding	991.00
3202 Rent	6,000.00
3203 Utilities	515.59
3204 Telecommunications	2,638.17
3205 Internet Services	89.95
3206 Contractual Services	4,319.90
3207 Professional Services (Legal)	5,332.22
3211 Travel Expenses	8,214.44
3213 Computer Services	3,529.08
3216 Vehicle Rental	241.98
3218 Assoc. Dues & Prof. Memberships	230.00
3219 BRIM Liability Insurance	3,248.00
3220 Food Products	156.33
3221 Supplies-Clothing	11.72
3222 Supplies-Household	575.49
3225 Vehicle Operating Expense	328.99
3233 Hospitality	656.18
3235 Energy Expense Motor Vehicles	756.21
3238 Energy Expense Utilities	2,233.87
3241 Miscellaneous	97.64
3242 Training and Development-In State	1,465.00
3244 Postal Expenses	1,792.95
3245 Freight	68.01
3246 Supplies-Computer	3,112.96
3249 Office Equipment - Current	372.60
3252 Misc Equipment Purchase	1,173.50
3254 Payment of Taxes	(33.72)
3263 Bank Costs (Online Transaction Fees)	4,552.50
3272 PEIA Reserve Transfer	1,290.00
3324 State Treasurer's Office Fees	840.00
5200 Office Equipment - Assets	5,296.80

Total Disbursements: \$ 205,251.35

Balance as of June 30, 2018:	<u><u>\$294,520.01</u></u>
Year to Year Balance Increase:	<u><u>\$12,218.95</u></u>

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FY 2018 ANNUAL REVENUE REPORT

July 1, 2017 - June 30, 2018

License Renewals	2,856	x	\$	65.00	=	\$	185,640.00
New Licenses	237	x	\$	100.00	=	\$	23,700.00
Temporary Permits	60	x	\$	40.00	=	\$	2,400.00
Duplicate Licenses	18	x	\$	15.00	=	\$	270.00
Name Changes	25	x	\$	15.00	=	\$	375.00
Penalty Fees	97	x	\$	25.00	=	\$	<u>2,425.00</u>
						Subtotal: \$	214,810.00

Consent Agreement Administrative Fees

Shiffet, K	\$	275.00
Roach, K	\$	275.00
Estep, A	\$	212.08
Farley, T	\$	589.00
Daniel, H	\$	197.50
Schmader, D	\$	235.00
Russell, B	\$	<u>235.00</u>
Subtotal:	\$	2,018.58

CT Fusion Exam Fees

Watts, A	\$	100.00
Dodd, S	\$	100.00
Shiffet, K	\$	100.00
Auxier, C	\$	100.00
Igo, G	\$	<u>100.00</u>
Subtotal:	\$	500.00

Miscellaneous

Grioli, G - Probationary License Fee	\$	40.00
Pitney Bowes Refund	\$	99.72
Cool Ridge PO Box Refund	\$	<u>2.00</u>
Subtotal:	\$	141.72

FY 2018 Total Revenue: \$ 217,470.30