

**WEST VIRGINIA MEDICAL IMAGING & RADIATION**  
**TECHNOLOGY BOARD OF EXAMINERS**  
**1124 SMITH STREET, SUITE B-300**  
**CHARLESTON, WV 25301**  
**TELEPHONE: 304-558-4012 TOLL FREE: 877-609-9869**  
**EMAIL: rtboard@wv.gov FAX: 304-957-0177**

**ANNUAL FINANCIAL STATEMENT**  
**FISCAL YEAR 2019**

Beginning Balance as of July 1, 2018:	\$294,520.01
Deposits for FY 2019:	220,919.16
<b>Total Receipts:</b>	<b><u><u>\$515,439.17</u></u></b>

Disbursements for FY 2019:

1200 Payroll	\$70,289.59
1201 Payroll - Per Diem	7,900.00
1206 Annual Increment	1,680.00
2200 PEIA Administrative Fee	150.00
2202 Social Security & Medicare	5,763.10
2203 Public Employees Insurance Agency	4,640.00
2205 Worker's Compensation	300.00
2206 Unemployment Compensation	405.99
2207 Public Employees Retirement System	7,211.26
2208 OPEB Contribution	2,739.00
3200 Office Expenses	2,931.15
3201 Printing & Binding	961.93
3202 Rent	9,600.00
3204 Telecommunications	75.70
3206 Contractual Services	1,441.93
3207 Professional Services (Legal)	4,834.00
3211 Travel Expenses	4,200.17
3213 Computer Services	3,991.57
3216 Vehicle Rental	96.00
3218 Assoc. Dues & Prof. Memberships	1,560.00
3219 BRIM Liability Insurance	3,232.00
3222 Supplies-Household	8.68
3225 Vehicle Operating Expense	49.55
3233 Hospitality	665.98
3235 Energy Expense Motor Vehicles	400.80
3242 Training and Development-In State	687.00
3242 Training and Development-Out of State	595.00
3244 Postal Expenses	1,764.43
3246 Supplies-Computer	2,439.53
3248 Computer Equipment	300.00
3249 Office Equipment - Current	24.95
3252 Misc Equipment Purchase	3.06
3263 Bank Costs (Online Transaction Fees)	4,312.79
3272 PEIA Reserve Transfer	602.00
3324 State Treasurer's Office Fees	650.00
5200 Office Equipment - Assets	3,065.00

**Total Disbursements:    \$ 149,572.16**

<b>Balance as of June 30, 2019:</b>	<b><u><u>\$365,867.01</u></u></b>
<b>Year to Year Balance Increase:</b>	<b><u><u>\$71,347.00</u></u></b>

**WEST VIRGINIA MEDICAL IMAGING & RADIATION THERAPY TECHNOLOGY  
BOARD OF EXAMINERS**

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**FY 2019 ANNUAL REVENUE REPORT**

July 1, 2018 - June 30, 2019

License Renewals	2,914	x	\$	65.00	=	\$	189,410.00
New Licenses	230	x	\$	100.00	=	\$	23,000.00
Temporary Permits	36	x	\$	40.00	=	\$	1,440.00
Duplicate Licenses/Name Changes	88	x	\$	15.00	=	\$	1,320.00
Penalty Fees	99	x	\$	25.00	=	\$	2,475.00
						Subtotal: \$	217,645.00

Consent Agreement Administrative Fees

Hampton, J	\$	500.00
Pate, C	\$	342.57
Fletcher, A	\$	211.73
Tracy, M	\$	211.73
Pardue, A	\$	211.73
Cassidy, E	\$	211.73
Barlow, S	\$	211.73
Williams, B	\$	211.73
Williams, P	\$	211.73
Crigger, P	\$	211.73
Hott, A	\$	234.74
Subtotal:	\$	2,771.15

Miscellaneous

Conference Phone Refund	\$	345.00
Cool Ridge PSD Refund	\$	2.01
Virtual Grafiti Refund	\$	156.00
Subtotal:	\$	503.01

**FY 2019 Total Revenue: \$ 220,919.16**

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**FY 2019 Disbursements**

<u>Month</u>	<u>Amount</u>
July	\$ 15,398.12
August	22,680.88
September	8,440.53
October	14,475.58
November	12,885.36
December	9,743.40
January	11,637.41
February	8,370.78
March	13,754.97
April	9,670.69
May	10,154.78
June	12,359.66
<b>Total</b>	<b>\$ <u>149,572.16</u></b>

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	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
Beginning Fund Balance	\$ 172,358.85	\$ 191,881.93	\$ 231,570.87	\$ 276,102.83	\$ 292,360.38	\$ 282,301.06	\$ 294,520.01
Revenue	\$ 210,034.25	\$ 213,875.00	\$ 212,853.84	\$ 210,985.00	\$ 214,472.98	\$ 217,470.30	\$ 220,919.16
Expenditures	<u>\$ (190,511.17)</u>	<u>\$ (174,186.06)</u>	<u>\$ (168,321.88)</u>	<u>\$ (194,727.45)</u>	<u>\$ (224,532.30)</u>	<u>\$ (205,251.35)</u>	<u>\$ (149,572.16)</u>
Ending Fund Balance	\$ 191,881.93	\$ 231,570.87	\$ 276,102.83	\$ 292,360.38	\$ 282,301.06	\$ 294,520.01	\$ 365,867.01
Year to Year Change		\$ 39,688.94	\$ 44,531.96	\$ 16,257.55	\$ (10,059.32)	\$ 12,218.95	\$ 71,347.00