

**WEST VIRGINIA MEDICAL IMAGING & RADIATION
TECHNOLOGY BOARD OF EXAMINERS
1124 SMITH STREET, SUITE B-300
CHARLESTON, WV 25301
TELEPHONE: 304-558-4012 TOLL FREE: 877-609-9869
EMAIL: rtboard@wv.gov FAX: 304-957-0177**

**ANNUAL FINANCIAL STATEMENT
FISCAL YEAR 2021**

Beginning Balance as of July 1, 2020:	\$	408,539.15
Deposits for FY 2021:		227,695.00
Total Receipts:		\$ 636,234.15

Disbursements for FY 2021:

1200 Payroll	\$	70,615.28
1201 Payroll - Per Diem		21,951.25
1203 Overtime		33.14
1206 Annual Increment		1,140.00
2200 PEIA Administrative Fee		50.00
2202 Social Security & Medicare		6,971.48
2203 Public Employees Insurance Agency		3,820.80
2205 Worker's Compensation		300.00
2206 Unemployment Compensation		361.45
2207 Public Employees Retirement System		7,175.64
2208 OPEB Contribution		1,920.00
3200 Office Expenses		2,161.89
3201 Printing & Binding		162.75
3202 Rent		9,600.00
3204 Telecommunications		2,464.08
3206 Contractual Services		80.34
3207 Professional Services (Legal)		9,198.50
3211 Travel Expenses - Employee		274.42
3213 Computer Services - Internal		3,353.96
3214 Computer Services - External		9,486.46
3218 Assoc. Dues & Prof. Memberships		757.50
3219 BRIM Liability Insurance		3,001.50
3224 Advertising & Promotional		-
3233 Hospitality		-
3242 Training and Development-In State		5,061.00
3242 Training and Development-Out of State		-
3244 Postal Expenses		706.20
3246 Supplies - Computer		2,140.00
3247 Software Licenses		2,499.75
3248 Computer Equipment		-
3263 Bank Costs (Online Transaction Fees)		4,994.57
3272 PEIA Reserve Transfer		714.00
3324 State Treasurer's Office Fees		1,225.00
Total Disbursements:	\$	172,220.96

Balance as of June 30, 2020: \$ 464,013.19

Year to Year Balance Increase: \$ 55,474.04

**WEST VIRGINIA MEDICAL IMAGING & RADIATION THERAPY TECHNOLOGY
BOARD OF EXAMINERS**

**1124 Smith Street, Suite B-300, Charleston, WV 25301
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FY 2021 ANNUAL REVENUE REPORT

July 1, 2020 - June 30, 2021

License Renewals	2,919	x	\$	65.00	=	\$	189,735.00
New Licenses	267	x	\$	100.00	=		26,700.00
Temporary Permits	55	x	\$	40.00	=		2,200.00
Name Changes	40	x	\$	15.00	=		600.00
Reinstatements/Late Renewals	69	x	\$	90.00	=		6,210.00
						Subtotal: \$	<u>225,445.00</u>

Consent Agreement Administrative Fees

Comstock	\$	500.00
Perry		250.00
Adkins		250.00
Bubenchik		250.00
Lasley		250.00
Huffman		250.00
Ashenfelter		250.00
Karl		250.00
Subtotal:	\$	<u>2,250.00</u>

FY 2021 Total Revenue: \$ 227,695.00

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FY 2021 Disbursements

<u>Month</u>	<u>Amount</u>
July	\$ 21,635.96
August	9,451.40
September	9,783.93
October	15,714.67
November	11,234.71
December	15,617.92
January	16,764.77
February	10,655.05
March	18,228.40
April	15,955.44
May	12,419.22
June	14,759.49
Total	<u>\$ 172,220.96</u>

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	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Beginning Fund Balance	\$ 292,360.38	\$ 282,301.06	\$ 294,520.01	\$ 365,867.01	\$ 408,539.15
Revenue	\$ 214,472.98	\$ 217,470.30	\$ 220,919.16	\$ 220,205.00	\$ 227,695.00
Expenditures	<u>\$ (224,532.30)</u>	<u>\$ (205,251.35)</u>	<u>\$ (149,572.16)</u>	<u>\$ (177,532.86)</u>	<u>\$ (172,220.96)</u>
Ending Fund Balance	\$ 282,301.06	\$ 294,520.01	\$ 365,867.01	\$ 408,539.15	\$ 464,013.19
Year to Year Change	\$ (10,059.32)	\$ 12,218.95	\$ 71,347.00	\$ 42,672.14	\$ 55,474.04