

BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS

FUND 8543

FISCAL YEAR 2024

FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND

Beginning FY Cash Balance **\$465,088.21**

Ending Cash Balance **\$485,095.68**

Obj/ Src	Obj/Src Name		FY 2024 Actual	FY 2024 Budget	% of Budget	Benchmark
Revenue						
6696	OTHR COLL/FEES/LIC & INCM		241,960.00	228,026.00	106%	100%
Total Revenue			\$241,960.00	\$228,026.00	106%	
Total Revenue			\$241,960.00	\$228,026.00	106%	
Appropriation 09900 - UNCLASSIFIED						
1200	PERS SERV PERM POS(W/ PR DED		(84,203.66)	86,550.00	97%	100%
1201	PERS SERV TEMP POS(W/O PR DE		(40,040.00)	41,000.00	98%	100%
1206	ANNUAL INCREMENT		(1,320.00)	1,500.00	88%	100%
2200	PEIA FEES		(50.00)	250.00	20%	100%
2202	SOCIAL SECURITY MATCHING		(9,231.60)	10,476.00	88%	100%
2203	PUBLIC EMPLOYEES INS		(7,343.76)	8,000.00	92%	100%
2205	WORKERS COMPENSATION		(300.00)	500.00	60%	100%
2206	UNEMPLOYMENT COMPENSATION		0.00	500.00	0%	100%
2207	PENSION AND RETIREMENT		(7,697.18)	8,500.00	91%	100%
3200	OFFICE EXPENSES		0.00	1,000.00	0%	100%
3202	RENT EXP (REAL PROP) BLDG		(12,777.60)	10,000.00	128%	100%
3204	TELECOMMUNICATIONS		(497.48)	1,000.00	50%	100%
3206	CONTRACTUAL SERVICES		0.00	500.00	0%	100%
3207	PROFESSIONAL SERVICES		(15,792.66)	10,500.00	150%	100%
3211	TRAVEL EMPLOYEE		(9,807.34)	5,000.00	196%	100%
3213	COMPUTER SERVICES INTERNAL		(4,913.93)	4,000.00	123%	100%
3214	COMPUTER SERVICES EXTERNAL		(12,943.35)	11,000.00	118%	100%
3218	ASSOC DUES & PROF MEMBERS		(1,375.00)	1,500.00	92%	100%
3219	FIRE/AUTO/BOND/ & OTHR IN		(2,924.00)	3,500.00	84%	100%
3224	ADVERTISING & PROMOTIONAL		(50.00)	0.00	0%	100%
3233	HOSPITALITY		(50.00)	1,000.00	5%	100%
3242	TRAINING & DEV - IN STATE		(2,500.00)	5,000.00	50%	100%
3243	TRAINING & DEV - OUT OF STATE		(175.00)	1,000.00	18%	100%
3244	POSTAL		(108.74)	500.00	22%	100%

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Appropriation 09900 - UNCLASSIFIED						
3246	SUPPLIES-COMPUTER		(666.87)	5,000.00	13%	100%
3248	COMPUTER EQUIPMENT		0.00	2,000.00	0%	100%
3254	PAYMENT OF TAXES		(27.28)	0.00	0%	100%
3263	BANK COSTS		(5,478.08)	6,000.00	91%	100%
3272	PEIA RESERVE TRANSFER		(834.00)	1,250.00	67%	100%
3324	STATE TREASURER'S OFFICE FEES		(845.00)	1,000.00	85%	100%
Total Approp 09900			\$221,952.53	\$228,026.00	97%	
Total Expenditure			\$221,952.53	\$228,026.00	97%	
Net Income			\$20,007.47			

BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS

FUND PCAF

FISCAL YEAR 2024

JUNE

FUND PCAF -

Beginning FY Cash Balance	\$0.00
Beginning AP 12 Cash Balance	(\$0.00)
Ending Cash Balance	\$0.00
Beginning Investment Balance	\$0.00
Ending Investment	\$0.00