

Report ID: WV-AB-AR-017

State of West Virginia

Run Date: 08/30/2017

wvOASIS

Run Time: 11:43:18 AM

Appropriation Request
Summary by Department



CABINET CAMISC Miscellaneous

DEPARTMENT 0915 BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS

FUND CLASS SPEC - SPECIAL REVENUE

FUND 8543 Bd Of Examiners Medical Imaging Technology Fund

APPROPRIATION 09900 Unclassified

Object	Budget Object Name	Prior Year Actuals	Current Year	Appropriation Request
FTE	FTE	0.00	2.00	2.00
1200	Pers Serv Perm Pos(W/ Pr Deduc)	0	129,000	105,000
1201	Pers Serv Temp Pos(W/O Pr Deduc)	0	20,000	10,000
1206	Annual Increment	0	1,500	1,500
2200	Peia Fees	0	1,000	500
2202	Social Security Matching	0	6,000	8,500
2203	Public Employees Ins	0	3,740	7,500
2205	Workers Compensation	0	700	500
2206	Unemployment Compensation	0	500	1,000
2207	Pension And Retirement	0	13,000	13,000
2208	Wv Opeb Contribution	0	2,137	4,000
3200	Office Expenses	0	3,500	15,000
3201	Printing And Binding	0	1,500	1,000
3202	Rent Exp (Real Prop) Bldg	0	4,000	10,000
3203	Utilities	0	1,000	0
3204	Telecommunications	0	2,000	2,000
3206	Contractual Services	0	3,000	500
3207	Professional Services	0	8,500	9,000
3211	Travel Employee	0	9,340	15,000
3213	Computer Services Internal	0	2,000	5,000
3216	Vehicle Rental	0	388	500
3217	Rental (Machine & Misc)	0	500	0
3218	Assoc Dues & Prof Members	0	1,075	1,000
3219	Fire/Auto/Bond/ & Othr In	0	2,530	3,000
3220	Food Products	0	125	0
3221	Supplies-Clothing	0	100	0
3225	Vehicle Operating Exp	0	500	1,000
3229	Routine Maint Contracts	0	500	1,000
3233	Hospitality	0	500	1,500
3235	Energy Exp Mtr Veh/Air.	0	1,000	1,500
3238	Energy Expense Utilities	0	1,000	0
3241	Miscellaneous	0	100	0
3242	Training & Dev - In State	0	500	1,000
3243	Training & Dev - Out Of State	0	500	1,000
3244	Postal	0	1,225	1,000
3245	Freight	0	500	230
3246	Supplies-Computer	0	0	1,000
3252	Misc Equipment Purchases	0	800	0
3263	Bank Costs	0	4,000	5,000
3272	Peia Reserve Transfer	0	500	1,000
3324	State Treasurer's Office Fees	0	470	500
		0	229,230	229,230

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Total for Fund - 8543	0	229,230	229,230
Total for Department - 0915	0	229,230	229,230
Total for Cabinet - CAMISC	0	229,230	229,230
Overall Total	0	229,230	229,230