

Report ID: WV-AB-AR-017

State of West Virginia

Run Date: 08/17/2024

wvOASIS

Run Time: 4:43:13 PM

Appropriation Request
Summary by Department



CABINET CAMISC Miscellaneous

DEPARTMENT 0915 BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS

FUND CLASS SPEC - SPECIAL REVENUE

FUND 8543 Bd Of Examiners Medical Imaging Technology Fund

APPROPRIATION 09900 Unclassified

Object	Budget Object Name	Prior Year Actuals	Current Year	Appropriation Request
FTE	FTE	1.00	1.00	1.00
1200	Pers Serv Perm Pos(W/ Pr Deduc)	84,204	86,500	90,000
1201	Pers Serv Temp Pos(W/O Pr Deduct)	40,040	40,000	50,000
1206	Annual Increment	1,320	1,450	1,450
2200	Peia Fees	50	50	50
2202	Social Security Matching	9,232	9,600	9,600
2203	Public Employees Ins	7,344	5,000	9,000
2205	Workers Compensation	300	650	300
2206	Unemployment Compensation	0	500	500
2207	Pension And Retirement	7,697	8,000	8,500
2208	Wv Opeb Contribution	0	1,000	1,000
3200	Office Expenses	0	1,000	1,000
3201	Printing And Binding	0	500	500
3202	Rent Exp (Real Prop) Bldg	12,778	15,000	14,300
3204	Telecommunications	497	500	1,000
3206	Contractual Services	0	500	5,500
3207	Professional Services	15,793	12,000	27,000
3211	Travel Employee	9,807	15,000	13,900
3213	Computer Services Internal	4,914	3,000	6,000
3214	Computer Services External	12,943	10,900	14,000
3218	Assoc Dues & Prof Members	1,375	1,500	1,400
3219	Fire/Auto/Bond/ & Othr In	2,924	3,500	3,000
3224	Advertising & Promotional	50	0	150
3233	Hospitality	50	1,000	1,000
3242	Training & Dev - In State	2,500	5,000	3,000
3243	Training & Dev - Out Of State	175	1,000	250
3244	Postal	109	500	150
3246	Supplies-Computer	667	4,000	1,000
3247	Software Licenses	0	2,500	0
3248	Computer Equipment	0	2,000	3,500
3254	Payment Of Taxes	27	0	100
3263	Bank Costs	5,478	6,000	6,000
3270	Fund Transfers	0	10,000	0
3272	Peia Reserve Transfer	834	850	850
3324	State Treasurer's Office Fees	845	1,000	1,000
		221,953	250,000	275,000
Total for Fund - 8543		221,953	250,000	275,000
Total for Department - 0915		221,953	250,000	275,000
Total for Cabinet - CAMISC		221,953	250,000	275,000
Overall Total		221,953	250,000	275,000

Report ID: WV-AB-AR7(S)

Run Date: 08/17/2024

Run Time: 5:02:43 PM

State of West Virginia
wvOASIS Advantage Budgeting
Summary of Receipts and Disbursements



Cover Page

Prompts and Parameters

Cabinet Code(s):

Department Code(s): 0915

Report Description

The Summary of Receipts and Disbursements report provides a summarized information of the expenditures and the revenues for the actual, budgeted and the requested fiscal years. The report depicts the total cash & the investment balance, the total receipts and the disbursements against each of the fund classes for actual, budgeted and requested fiscal years. The report is grouped by the Cabinet code, Department code & the Fund Class. The report prompts the user to enter the Cabinet and the Department code.

Report ID: WV-AB-AR7(S)

Run Date: 08/17/2024

Run Time: 5:02:43 PM

State of West Virginia
wvOASIS Advantage Budgeting
Summary of Receipts and Disbursements



Miscellaneous

BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS

Other Funds

Account Name	wvOASIS Fund Code	Actual Cash & Investment Beginning Balance	Prior Year Actual Receipts	Prior Year Actual Disbursements	Prior Year Actual Cash & Investment Balance	Current Year Estimated Receipts	Current Year Estimated Disbursements	Current Year Estimated Cash & Investment Balance	Requested Receipts	Requested Disbursements	Estimated Cash and Investment Balance
Bd Of Examiners Medical Imaging Technology Fund	8543	\$500,000	\$241,960	\$221,953	\$520,007	\$235,000	\$250,000	\$505,007	\$250,000	\$275,000	\$480,007
Total for Other Funds:		\$500,000	\$241,960	\$221,953	\$520,007	\$235,000	\$250,000	\$505,007	\$250,000	\$275,000	\$480,007
Grand Total		\$500,000	\$241,960	\$221,953	\$520,007	\$235,000	\$250,000	\$505,007	\$250,000	\$275,000	\$480,007

Report ID: WV-AB-AR1

Run Date: 08/17/2024

Run Time: 4:41:34 PM

State of West Virginia
wvOASIS Advantage Budgeting
Appropriation Request Division Evaluation Summary



Miscellaneous

BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICWV Code Chapter: 30

Article: 23

Department Description

The mission of the West Virginia Medical Imaging and Radiation Therapy Technology Board of Examiners is to be the driving force behind the highest quality imaging and radiation safety standards in West Virginia through the licensure of educationally prepared and clinically competent professionals.

Funding Is Recommended As Follows:

(Description of funding for improvements above current level is in parenthesis.)

Contact Name & Title: Jamie Browning, Executive Director

Phone Number: 304-687-5292

Email Address: jamie.s.browning@wv.gov

Report ID: WV-AB-AR1X

Run Date: 08/17/2024

Run Time: 5:01:20 PM

State of West Virginia
wvOASIS Advantage Budgeting
FY Appropriation Request



BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS- Dept. 0915

Current Level Impact Statement

We are requesting an increase in the FY 2026 due to the increase in expenditures.

Future Financial Issues

None Expected

Report ID: WV-AB-AR10

Run Date: 08/17/2024

Run Time: 4:44:25 PM

State of West Virginia
wvOASIS Advantage Budgeting
Division of Programs



Cover Page

Prompts and Parameters

Department Code(s): 0915

Report Description

The Division of programs report displays the details of the various programs. The report displays the details pertaining to the expenditure summary against each of the fund classes for actual, budgeted and requested fiscal years. The report depicts the overall program costs and also provides the percentage bifurcation of the revenue sources from various fund classes. This report displays the information pertaining to AR10 budget layout code. The report is grouped by the Cabinet code, Department code & the Program Code. The report has a single optional prompt on the Department code.

Report ID: WV-AB-AR10

Run Date: 08/17/2024

Run Time: 4:44:25 PM

State of West Virginia
wvOASIS Advantage Budgeting
Division of Programs



Miscellaneous

BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS

BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS

Federally Mandated: No

State Mandated: Yes

If State Mandated: Cite WV Code Chapter: 30

Improvement Priority #:

Article: 23

Expenditure Summary	Actual						Budgeted						Current-Level Request					
	General	Federal	Special	Lottery	Other	Total	General	Federal	Special	Lottery	Other	Total	General	Federal	Special	Lottery	Other	Total
Number of Positions	---	---	---	---	1.00	1.00	---	---	---	---	1.00	1.00	---	---	---	---	1.00	1.00
Total Personal Services	---	---	---	---	124,244	124,244	---	---	---	---	126,500	126,500	---	---	---	---	135,000	135,000
Employee Benefits	---	---	---	---	25,943	25,943	---	---	---	---	26,250	26,250	---	---	---	---	30,400	30,400
Other	---	---	---	---	71,765	71,765	---	---	---	---	97,250	97,250	---	---	---	---	109,600	109,600
Gross Total	---	---	---	---	221,952	221,952	---	---	---	---	250,000	250,000	---	---	---	---	275,000	275,000
Less Reappropriations	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Total Program	---	---	---	---	221,952	221,952	---	---	---	---	250,000	250,000	---	---	---	---	275,000	275,000
% Funding	---	---	---	---	100%	100%	---	---	---	---	100%	100%	---	---	---	---	100%	100%

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State of West Virginia
wvOASIS Advantage Budgeting
Division of Programs



Cover Page

Prompts and Parameters

Department Code(s): 0915

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State of West Virginia
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Division of Programs



Miscellaneous

BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS

BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS

Federally Mandated: No

State Mandated: Yes

If State Mandated: Cite WV Code Chapter: 30

Improvement Priority #:

Article: 23

Others		
Fund	Appropriation	Amount
8543	09900	\$275,000
Total for Others		\$275,000
Total Current Level Request		\$275,000