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State of West Virginia  
wvOASIS - Operational  
Expenditure Schedule  
Summary by Department



CABINET CAMISC Miscellaneous

DEPARTMENT 0915 BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY

FUND CLASS SPEC - SPECIAL REVENUE

FUND 8543 Bd Of Examiners Medical Imaging Technology Fund

APPROPRIATION 09900 Unclassified

Budget Object	Budget Object Name	Current Year	Expenditure Schedule
FTE	FTE	1.00	1.00
1200	Pers Serv Perm Pos(W Pr Deduc)	100,000	104,000
1201	Pers Serv Temp Pos(W/o Pr Deduc)	65,000	72,000
1206	Annual Increment	1,450	1,500
2200	Peia Fees	50	200
2202	Social Security Matching	9,600	10,000
2203	Public Employees Ins	9,000	9,000
2205	Workers Compensation	300	300
2206	Unemployment Compensation	500	300
2207	Pension And Retirement	8,500	8,000
2208	Wv Opeb Contribution	1,000	500
3200	Office Expenses	1,000	1,000
3201	Printing And Binding	500	500
3202	Rent Exp (Real Prop) Bldg	14,300	16,000
3204	Telecommunications	1,000	600
3206	Contractual Services	5,500	0
3207	Professional Services	2,000	5,000
3211	Travel Employee	13,900	5,000
3213	Computer Services Internal	6,000	6,000
3214	Computer Services External	14,000	14,000
3218	Assoc Dues & Prof Members	1,400	1,500
3219	Fire/Auto/Bond & Othr In	3,000	3,000
3224	Advertising & Promotional	150	0
3233	Hospitality	1,000	250
3242	Training & Dev - In State	3,000	2,000
3243	Training & Dev - Out Of State	250	250
3244	Postal	150	100
3246	Supplies-computer	1,000	1,000
3248	Computer Equipment	3,500	3,500
3254	Payment Of Taxes	100	0
3263	Bank Costs	6,000	6,500
3272	Peia Reserve Transfer	850	1,500
3324	State Treasurer's Office Fees	1,000	1,500
		<hr/>	
	<b>Total for Fund - 8543</b>	275,000	275,000
	<b>Total for Department - 0915</b>	275,000	275,000
	<b>Total for Cabinet - CAMISC</b>	275,000	275,000
	<b>Overall Total</b>	275,000	275,000

## Summary of Revenues, Expenditures and Balances

Miscellaneous												
0915 - BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY												
SPECIAL REVENUE (SPEC)												
Fund Code	Estimated Beginning Balance	Estimated Revenue					Estimated Expenditures					Estimated Ending Balance
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
8543 - Bd Of Examiners Medical Imaging Technology Fund	450,000	50,000	75,000	50,000	75,000	250,000	68,750	68,750	68,750	68,750	275,000	425,000
<b>TOTAL SPECIAL REVENUE</b>	<b>450,000</b>	<b>50,000</b>	<b>75,000</b>	<b>50,000</b>	<b>75,000</b>	<b>250,000</b>	<b>68,750</b>	<b>68,750</b>	<b>68,750</b>	<b>68,750</b>	<b>275,000</b>	<b>425,000</b>

  

	Estimated Beginning Balance	Estimated Revenue					Estimated Expenditures					Estimated Ending Balance
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
<b>TOTAL BOARD OF MEDICAL IMAGING AND RADIATION THE</b>	<b>450,000</b>	<b>50,000</b>	<b>75,000</b>	<b>50,000</b>	<b>75,000</b>	<b>250,000</b>	<b>68,750</b>	<b>68,750</b>	<b>68,750</b>	<b>68,750</b>	<b>275,000</b>	<b>425,000</b>

## Revenue Anticipations by Quarter and Source

**Miscellaneous**

**0915 - BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY**

**8543 - Bd Of Examiners Medical Imaging Technology Fund (SPECIAL REVENUE)**

Fund	Revenue Source	Estimated Revenue				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
8543	6696 - OTHR COLL/FEES/LIC & INCM	50,000	75,000	50,000	75,000	250,000
8543	EST_BEG_BALANCE - ESTIMATE BEG BALANCE					
<b>TOTAL FUND 8543 - Bd Of Examiners Medical Imaging Technology Fund</b>		<b>50,000</b>	<b>75,000</b>	<b>50,000</b>	<b>75,000</b>	<b>250,000</b>

Fund Class Total	Estimated Revenue				
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
<b>TOTAL SPECIAL REVENUE (SPEC)</b>	50,000	75,000	50,000	75,000	250,000

Department Total	Estimated Revenue				
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
<b>OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY</b>	50,000	75,000	50,000	75,000	250,000

Report Total	Estimated Revenue				
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
	0	0	0	0	0

## Expenditure Allotments by Quarter and Appropriation

**Miscellaneous**

**0915 - BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY**

**8543 - Bd Of Examiners Medical Imaging Technology Fund (SPECIAL REVENUE)**

Fund	Appropriation	Estimated Expenditures				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
8543	09900 - Unclassified	68,750	68,750	68,750	68,750	275,000
<b>TOTAL FUND 8543 - Bd Of Examiners Medical Imaging Technology Fund</b>		<b>68,750</b>	<b>68,750</b>	<b>68,750</b>	<b>68,750</b>	<b>275,000</b>
<b>% of Total Appropriation</b>		<b>25.00%</b>	<b>25.00%</b>	<b>25.00%</b>	<b>25.00%</b>	

Fund Class Total	Estimated Expenditures				
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
	0	0	0	0	0

Department Total	Estimated Expenditures				
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
<b>OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY</b>	68,750	68,750	68,750	68,750	275,000

Report Total	Estimated Expenditures				
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
	68,750	68,750	68,750	68,750	275,000

**FY 2027 Personal Services Expenditure Schedule Account Summary**

<b>Department:</b>	<b>0915 - BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY</b>													
<b>Cabinet:</b>	<b>Miscellaneous</b>													
<b>Account Name</b>	<b>Fund</b>	<b>FY</b>	<b>Dept</b>	<b>Appro</b>	<b>Source of Funds*</b>	<b>Personal Services (1200)</b>	<b>Temporary (1201)</b>	<b>Reimburse (1202)</b>	<b>Overtime (1203)</b>	<b>Attrition (1204)</b>	<b>Personal Services**</b>	<b>Annual Increment (1206)</b>	<b>Total Personal Services</b>	<b>Total Number of FTE</b>
Bd Of Examiners Medical Imaging Technology Fund	8543	2027	0915	09900	05	104,000	72,000	0	0	0	176,000	1,500	177,500	1.00
					<b>Total</b>	104,000	72,000	0	0	0	176,000	1,500	177,500	1.00

\*Source of Funds: 01 - General, 02 - State Road, 03 - Federal, 04 - Appropriated Special, 05 - Non-appropriated Special, 06 - Appropriated Lottery  
 \*\*Objects 1200-1204

Miscellaneous

0915 BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY

8543 Bd Of Examiners Medical Imaging Technology Fund-SPEC

<b>Fund</b>	<b>Dept.</b>	<b>Approp.</b>	<b>Appropriation Unit Name</b>	<b>Enrolled Budget</b>	<b>Expenditure Schedule</b>	<b>Total Allotments</b>	<b>Enrolled vs Allotment</b>	<b>Enrolled vs Exp Sched.</b>	<b>Exp Sched vs Allotments</b>
8543	0915	09900	Unclassified	275,000	275,000	275,000	0	0	0
			<b>Sum:</b>	275,000	275,000	275,000	0	0	0

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State of West Virginia  
wvOASIS Advantage Budgeting  
Dues and Memberships



Miscellaneous

BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY

Name or Group of Association	Prior Year Actuals	Current Year Budgeted	wvOASIS no.
Annual Dues American Society of Radiologic Technologists, (ASRT)	\$125	\$125	8543 - 0915 - 09900
Annual Dues Conference of Radiation Control Program Directors (CRCP)	\$100	\$100	8543 - 0915 - 09900
Annual Dues Council on Licensure, Enforcement and Regulation, (CLE	\$260	\$260	8543 - 0915 - 09900
Annual Dues WV Association of Licensing Boards	\$450	\$450	8543 - 0915 - 09900
Annual Dues WV Society of Radiologic Technologists, (WVSRT)	\$20	\$20	8543 - 0915 - 09900
<b>Total for BOARD OF MEDICAL IMAGING AND RADIATION THERAPY</b>	<b>\$955</b>	<b>\$955</b>	
<b>Total for Miscellaneous</b>	<b>\$955</b>	<b>\$955</b>	

A handwritten signature in blue ink, appearing to read 'John Brumby', written over a horizontal line.

Signature