

BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS

FUND 8543

FISCAL YEAR 2024

JULY

FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND

Beginning FY Cash Balance	\$465,088.21
Beginning AP 1 Cash Balance	\$465,088.21
Ending Cash Balance	\$466,503.97
Beginning Investment Balance	\$0.00
Ending Investment	\$0.00

Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Revenue						
6696	OTHR COLL/FEES/LIC & INCM	18,940.00	18,940.00	228,026.00	8%	8%
Total Revenue		\$18,940.00	\$18,940.00	\$228,026.00	8%	
Total Revenue		\$18,940.00	\$18,940.00	\$228,026.00	8%	
Appropriation 09900 - UNCLASSIFIED						
1200	PERS SERV PERM POS(W/ PR DED	(6,326.16)	(6,326.16)	83,550.00	8%	8%
1201	PERS SERV TEMP POS(W/O PR DE	(3,030.00)	(3,030.00)	35,000.00	9%	8%
1206	ANNUAL INCREMENT	(1,320.00)	(1,320.00)	1,500.00	88%	8%
2200	PEIA FEES	(50.00)	(50.00)	250.00	20%	8%
2202	SOCIAL SECURITY MATCHING	(785.57)	(785.57)	10,476.00	7%	8%
2203	PUBLIC EMPLOYEES INS	(611.98)	(611.98)	5,000.00	12%	8%
2205	WORKERS COMPENSATION	0.00	0.00	500.00	0%	8%
2206	UNEMPLOYMENT COMPENSATION	0.00	0.00	500.00	0%	8%
2207	PENSION AND RETIREMENT	(688.16)	(688.16)	8,000.00	9%	8%
2208	WV OPEB CONTRIBUTION	0.00	0.00	1,000.00	0%	8%
3200	OFFICE EXPENSES	0.00	0.00	1,000.00	0%	8%
3201	PRINTING AND BINDING	0.00	0.00	1,000.00	0%	8%
3202	RENT EXP (REAL PROP) BLDG	0.00	0.00	10,000.00	0%	8%
3204	TELECOMMUNICATIONS	0.00	0.00	3,000.00	0%	8%
3206	CONTRACTUAL SERVICES	0.00	0.00	500.00	0%	8%
3207	PROFESSIONAL SERVICES	(940.00)	(940.00)	10,500.00	9%	8%
3211	TRAVEL EMPLOYEE	(2,085.50)	(2,085.50)	5,000.00	42%	8%
3213	COMPUTER SERVICES INTERNAL	(219.10)	(219.10)	4,000.00	5%	8%
3214	COMPUTER SERVICES EXTERNAL	0.00	0.00	15,000.00	0%	8%
3218	ASSOC DUES & PROF MEMBERS	0.00	0.00	1,500.00	0%	8%
3219	FIRE/AUTO/BOND/ & OTHR IN	(731.00)	(731.00)	3,500.00	21%	8%
3233	HOSPITALITY	0.00	0.00	1,000.00	0%	8%
3242	TRAINING & DEV - IN STATE	0.00	0.00	5,000.00	0%	8%
3243	TRAINING & DEV - OUT OF STATE	(175.00)	(175.00)	2,000.00	9%	8%

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Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Appropriation 09900 - UNCLASSIFIED						
3244	POSTAL	0.00	0.00	500.00	0%	8%
3246	SUPPLIES-COMPUTER	0.00	0.00	5,000.00	0%	8%
3247	SOFTWARE LICENSES	0.00	0.00	2,500.00	0%	8%
3248	COMPUTER EQUIPMENT	0.00	0.00	2,000.00	0%	8%
3263	BANK COSTS	(481.77)	(481.77)	6,000.00	8%	8%
3272	PEIA RESERVE TRANSFER	0.00	0.00	1,250.00	0%	8%
3324	STATE TREASURER'S OFFICE FEES	(80.00)	(80.00)	2,000.00	4%	8%
Total Approp 09900		\$17,524.24	\$17,524.24	\$228,026.00	8%	
Total Expenditure		\$17,524.24	\$17,524.24	\$228,026.00	8%	
Net Income		\$1,415.76	\$1,415.76			

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FUND PCAF

FISCAL YEAR 2024

JULY

FUND PCAF -

Beginning FY Cash Balance	\$0.00
Beginning AP 1 Cash Balance	(\$0.00)
Ending Cash Balance	\$0.00
Beginning Investment Balance	\$0.00
Ending Investment	\$0.00