

**BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS  
FUND 8543  
FISCAL YEAR 2024  
AUGUST**

**FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND**

<b>Beginning FY Cash Balance</b>	<b>\$465,088.21</b>
<b>Beginning AP 2 Cash Balance</b>	<b>\$466,503.97</b>
<b>Ending Cash Balance</b>	<b>\$475,583.17</b>
<b>Beginning Investment Balance</b>	<b>\$0.00</b>
<b>Ending Investment</b>	<b>\$0.00</b>

Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
<b>Revenue</b>						
6696	OTHR COLL/FEES/LIC & INCM	23,083.00	42,023.00	228,026.00	18%	17%
<b>Total Revenue</b>		<b>\$23,083.00</b>	<b>\$42,023.00</b>	<b>\$228,026.00</b>	<b>18%</b>	
<b>Total Revenue</b>		<b>\$23,083.00</b>	<b>\$42,023.00</b>	<b>\$228,026.00</b>	<b>18%</b>	
<b>Appropriation 09900 - UNCLASSIFIED</b>						
1200	PERS SERV PERM POS(W/ PR DED	(6,414.62)	(12,740.78)	83,550.00	15%	17%
1201	PERS SERV TEMP POS(W/O PR DE	(1,430.00)	(4,460.00)	35,000.00	13%	17%
1206	ANNUAL INCREMENT	0.00	(1,320.00)	1,500.00	88%	17%
2200	PEIA FEES	0.00	(50.00)	250.00	20%	17%
2202	SOCIAL SECURITY MATCHING	(568.93)	(1,354.50)	10,476.00	13%	17%
2203	PUBLIC EMPLOYEES INS	(611.98)	(1,223.96)	5,000.00	24%	17%
2205	WORKERS COMPENSATION	0.00	0.00	500.00	0%	17%
2206	UNEMPLOYMENT COMPENSATION	0.00	0.00	500.00	0%	17%
2207	PENSION AND RETIREMENT	(577.32)	(1,265.48)	8,000.00	16%	17%
2208	WV OPEB CONTRIBUTION	0.00	0.00	1,000.00	0%	17%
3200	OFFICE EXPENSES	0.00	0.00	1,000.00	0%	17%
3201	PRINTING AND BINDING	0.00	0.00	1,000.00	0%	17%
3202	RENT EXP (REAL PROP) BLDG	(2,323.20)	(2,323.20)	10,000.00	23%	17%
3204	TELECOMMUNICATIONS	0.00	0.00	3,000.00	0%	17%
3206	CONTRACTUAL SERVICES	0.00	0.00	500.00	0%	17%
3207	PROFESSIONAL SERVICES	(915.00)	(1,855.00)	10,500.00	18%	17%
3211	TRAVEL EMPLOYEE	(177.56)	(2,263.06)	5,000.00	45%	17%
3213	COMPUTER SERVICES INTERNAL	(275.00)	(494.10)	4,000.00	12%	17%
3214	COMPUTER SERVICES EXTERNAL	0.00	0.00	15,000.00	0%	17%
3218	ASSOC DUES & PROF MEMBERS	0.00	0.00	1,500.00	0%	17%
3219	FIRE/AUTO/BOND/ & OTHR IN	0.00	(731.00)	3,500.00	21%	17%
3224	ADVERTISING & PROMOTIONAL	(50.00)	(50.00)	0.00	0%	17%
3233	HOSPITALITY	0.00	0.00	1,000.00	0%	17%
3242	TRAINING & DEV - IN STATE	(175.00)	(175.00)	5,000.00	4%	17%

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<b>Obj/ Src</b>	<b>Obj/Src Name</b>	<b>Current Month</b>	<b>Inception-to-Date</b>	<b>Budget</b>	<b>% of Budget</b>	<b>Benchmark</b>
<b>Appropriation 09900 - UNCLASSIFIED</b>						
3243	TRAINING & DEV - OUT OF STATE	0.00	(175.00)	2,000.00	9%	17%
3244	POSTAL	(9.04)	(9.04)	500.00	2%	17%
3246	SUPPLIES-COMPUTER	0.00	0.00	5,000.00	0%	17%
3247	SOFTWARE LICENSES	0.00	0.00	2,500.00	0%	17%
3248	COMPUTER EQUIPMENT	0.00	0.00	2,000.00	0%	17%
3263	BANK COSTS	(426.15)	(907.92)	6,000.00	15%	17%
3272	PEIA RESERVE TRANSFER	0.00	0.00	1,250.00	0%	17%
3324	STATE TREASURER'S OFFICE FEES	(50.00)	(130.00)	2,000.00	7%	17%
<b>Total Approp 09900</b>		<b>\$14,003.80</b>	<b>\$31,528.04</b>	<b>\$228,026.00</b>	<b>14%</b>	
<b>Total Expenditure</b>		<b>\$14,003.80</b>	<b>\$31,528.04</b>	<b>\$228,026.00</b>	<b>14%</b>	
<b>Net Income</b>		<b>\$9,079.20</b>	<b>\$10,494.96</b>			