

**BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS
FUND 8543
FISCAL YEAR 2024
OCTOBER**

FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND

Beginning FY Cash Balance	\$465,088.21
Beginning AP 4 Cash Balance	\$483,446.08
Ending Cash Balance	\$491,254.52
Beginning Investment Balance	\$0.00
Ending Investment	\$0.00

Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Revenue						
6696	OTHR COLL/FEES/LIC & INCM	28,742.00	93,969.00	228,026.00	41%	33%
Total Revenue		\$28,742.00	\$93,969.00	\$228,026.00	41%	
Total Revenue		\$28,742.00	\$93,969.00	\$228,026.00	41%	
Appropriation 09900 - UNCLASSIFIED						
1200	PERS SERV PERM POS(W/ PR DED	(6,414.62)	(25,570.02)	83,550.00	31%	33%
1201	PERS SERV TEMP POS(W/O PR DE	(2,700.00)	(11,180.00)	35,000.00	32%	33%
1206	ANNUAL INCREMENT	0.00	(1,320.00)	1,500.00	88%	33%
2200	PEIA FEES	0.00	(50.00)	250.00	20%	33%
2202	SOCIAL SECURITY MATCHING	(666.10)	(2,787.68)	10,476.00	27%	33%
2203	PUBLIC EMPLOYEES INS	(611.98)	(2,447.92)	5,000.00	49%	33%
2205	WORKERS COMPENSATION	0.00	0.00	500.00	0%	33%
2206	UNEMPLOYMENT COMPENSATION	0.00	0.00	500.00	0%	33%
2207	PENSION AND RETIREMENT	(577.32)	(2,420.12)	8,000.00	30%	33%
2208	WV OPEB CONTRIBUTION	0.00	0.00	1,000.00	0%	33%
3200	OFFICE EXPENSES	0.00	0.00	1,000.00	0%	33%
3201	PRINTING AND BINDING	0.00	0.00	1,000.00	0%	33%
3202	RENT EXP (REAL PROP) BLDG	0.00	(3,484.80)	10,000.00	35%	33%
3204	TELECOMMUNICATIONS	(44.73)	(44.73)	3,000.00	1%	33%
3206	CONTRACTUAL SERVICES	0.00	0.00	500.00	0%	33%
3207	PROFESSIONAL SERVICES	(3,646.25)	(6,563.25)	10,500.00	63%	33%
3211	TRAVEL EMPLOYEE	0.00	(2,263.06)	5,000.00	45%	33%
3213	COMPUTER SERVICES INTERNAL	(364.38)	(858.48)	4,000.00	21%	33%
3214	COMPUTER SERVICES EXTERNAL	(2,499.75)	(2,499.75)	15,000.00	17%	33%
3218	ASSOC DUES & PROF MEMBERS	(115.00)	(240.00)	1,500.00	16%	33%
3219	FIRE/AUTO/BOND/ & OTHR IN	(731.00)	(1,462.00)	3,500.00	42%	33%
3224	ADVERTISING & PROMOTIONAL	0.00	(50.00)	0.00	0%	33%
3233	HOSPITALITY	0.00	0.00	1,000.00	0%	33%
3242	TRAINING & DEV - IN STATE	(1,600.00)	(1,775.00)	5,000.00	36%	33%

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Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Appropriation 09900 - UNCLASSIFIED						
3243	TRAINING & DEV - OUT OF STATE	0.00	(175.00)	2,000.00	9%	33%
3244	POSTAL	0.00	(26.16)	500.00	5%	33%
3246	SUPPLIES-COMPUTER	(355.00)	(355.00)	5,000.00	7%	33%
3247	SOFTWARE LICENSES	0.00	0.00	2,500.00	0%	33%
3248	COMPUTER EQUIPMENT	0.00	0.00	2,000.00	0%	33%
3263	BANK COSTS	(542.43)	(1,969.72)	6,000.00	33%	33%
3272	PEIA RESERVE TRANSFER	0.00	0.00	1,250.00	0%	33%
3324	STATE TREASURER'S OFFICE FEES	(65.00)	(260.00)	2,000.00	13%	33%
Total Approp 09900		\$20,933.56	\$67,802.69	\$228,026.00	30%	
Total Expenditure		\$20,933.56	\$67,802.69	\$228,026.00	30%	
Net Income		\$7,808.44	\$26,166.31			