

**BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS  
FUND 8543  
FISCAL YEAR 2024  
NOVEMBER**

**FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND**

<b>Beginning FY Cash Balance</b>	<b>\$465,088.21</b>
<b>Beginning AP 5 Cash Balance</b>	<b>\$491,254.52</b>
<b>Ending Cash Balance</b>	<b>\$497,652.73</b>
<b>Beginning Investment Balance</b>	<b>\$0.00</b>
<b>Ending Investment</b>	<b>\$0.00</b>

Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
<b>Revenue</b>						
6696	OTHR COLL/FEES/LIC & INCM	25,185.00	119,154.00	228,026.00	52%	42%
<b>Total Revenue</b>		<b>\$25,185.00</b>	<b>\$119,154.00</b>	<b>\$228,026.00</b>	<b>52%</b>	
<b>Total Revenue</b>		<b>\$25,185.00</b>	<b>\$119,154.00</b>	<b>\$228,026.00</b>	<b>52%</b>	
<b>Appropriation 09900 - UNCLASSIFIED</b>						
1200	PERS SERV PERM POS(W/ PR DED	(6,414.62)	(31,984.64)	83,550.00	38%	42%
1201	PERS SERV TEMP POS(W/O PR DE	(3,980.00)	(15,160.00)	35,000.00	43%	42%
1206	ANNUAL INCREMENT	0.00	(1,320.00)	1,500.00	88%	42%
2200	PEIA FEES	0.00	(50.00)	250.00	20%	42%
2202	SOCIAL SECURITY MATCHING	(764.02)	(3,551.70)	10,476.00	34%	42%
2203	PUBLIC EMPLOYEES INS	(611.98)	(3,059.90)	5,000.00	61%	42%
2205	WORKERS COMPENSATION	0.00	0.00	500.00	0%	42%
2206	UNEMPLOYMENT COMPENSATION	0.00	0.00	500.00	0%	42%
2207	PENSION AND RETIREMENT	(577.32)	(2,997.44)	8,000.00	37%	42%
2208	WV OPEB CONTRIBUTION	0.00	0.00	1,000.00	0%	42%
3200	OFFICE EXPENSES	0.00	0.00	1,000.00	0%	42%
3201	PRINTING AND BINDING	0.00	0.00	1,000.00	0%	42%
3202	RENT EXP (REAL PROP) BLDG	(1,161.60)	(4,646.40)	10,000.00	46%	42%
3204	TELECOMMUNICATIONS	(44.74)	(89.47)	3,000.00	3%	42%
3206	CONTRACTUAL SERVICES	0.00	0.00	500.00	0%	42%
3207	PROFESSIONAL SERVICES	0.00	(6,563.25)	10,500.00	63%	42%
3211	TRAVEL EMPLOYEE	(4,114.32)	(6,377.38)	5,000.00	128%	42%
3213	COMPUTER SERVICES INTERNAL	(364.84)	(1,223.32)	4,000.00	31%	42%
3214	COMPUTER SERVICES EXTERNAL	0.00	(2,499.75)	15,000.00	17%	42%
3218	ASSOC DUES & PROF MEMBERS	0.00	(240.00)	1,500.00	16%	42%
3219	FIRE/AUTO/BOND/ & OTHR IN	0.00	(1,462.00)	3,500.00	42%	42%
3224	ADVERTISING & PROMOTIONAL	0.00	(50.00)	0.00	0%	42%
3233	HOSPITALITY	0.00	0.00	1,000.00	0%	42%
3242	TRAINING & DEV - IN STATE	0.00	(1,775.00)	5,000.00	36%	42%

**BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS**

**FUND 8543**

**FISCAL YEAR 2024**

**NOVEMBER**

**FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND**

<b>Obj/ Src</b>	<b>Obj/Src Name</b>	<b>Current Month</b>	<b>Inception-to-Date</b>	<b>Budget</b>	<b>% of Budget</b>	<b>Benchmark</b>
<b>Appropriation 09900 - UNCLASSIFIED</b>						
3243	TRAINING & DEV - OUT OF STATE	0.00	(175.00)	2,000.00	9%	42%
3244	POSTAL	0.00	(26.16)	500.00	5%	42%
3246	SUPPLIES-COMPUTER	(71.99)	(426.99)	5,000.00	9%	42%
3247	SOFTWARE LICENSES	0.00	0.00	2,500.00	0%	42%
3248	COMPUTER EQUIPMENT	0.00	0.00	2,000.00	0%	42%
3263	BANK COSTS	(626.36)	(2,596.08)	6,000.00	43%	42%
3272	PEIA RESERVE TRANSFER	0.00	0.00	1,250.00	0%	42%
3324	STATE TREASURER'S OFFICE FEES	(55.00)	(315.00)	2,000.00	16%	42%
<b>Total Approp 09900</b>		<b>\$18,786.79</b>	<b>\$86,589.48</b>	<b>\$228,026.00</b>	<b>38%</b>	
<b>Total Expenditure</b>		<b>\$18,786.79</b>	<b>\$86,589.48</b>	<b>\$228,026.00</b>	<b>38%</b>	
<b>Net Income</b>		<b>\$6,398.21</b>	<b>\$32,564.52</b>			

**BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS**

**FUND PCAF**

**FISCAL YEAR 2024**

**NOVEMBER**

**FUND PCAF -**

<b>Beginning FY Cash Balance</b>	<b>\$0.00</b>
<b>Beginning AP 5 Cash Balance</b>	<b>(\$0.00)</b>
<b>Ending Cash Balance</b>	<b>\$0.00</b>
<b>Beginning Investment Balance</b>	<b>\$0.00</b>
<b>Ending Investment</b>	<b>\$0.00</b>