

**BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS**

**FUND 8543**

**FISCAL YEAR 2024**

**APRIL**

**FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND**

Beginning FY Cash Balance	\$465,088.21
Beginning AP 10 Cash Balance	\$486,057.55
Ending Cash Balance	\$477,223.70
Beginning Investment Balance	\$0.00
Ending Investment	\$0.00

Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
<b>Revenue</b>						
6696	OTHR COLL/FEES/LIC & INCM	13,360.00	194,234.00	228,026.00	85%	83%
<b>Total Revenue</b>		<b>\$13,360.00</b>	<b>\$194,234.00</b>	<b>\$228,026.00</b>	<b>85%</b>	
<b>Total Revenue</b>		<b>\$13,360.00</b>	<b>\$194,234.00</b>	<b>\$228,026.00</b>	<b>85%</b>	
<b>Appropriation 09900 - UNCLASSIFIED</b>						
1200	PERS SERV PERM POS(W/ PR DED	(6,414.62)	(68,167.11)	86,550.00	79%	83%
1201	PERS SERV TEMP POS(W/O PR DE	(1,650.00)	(31,770.00)	41,000.00	77%	83%
1206	ANNUAL INCREMENT	0.00	(1,320.00)	1,500.00	88%	83%
2200	PEIA FEES	0.00	(50.00)	250.00	20%	83%
2202	SOCIAL SECURITY MATCHING	(585.79)	(7,434.49)	10,476.00	71%	83%
2203	PUBLIC EMPLOYEES INS	(611.98)	(6,119.80)	8,000.00	76%	83%
2205	WORKERS COMPENSATION	0.00	0.00	500.00	0%	83%
2206	UNEMPLOYMENT COMPENSATION	0.00	0.00	500.00	0%	83%
2207	PENSION AND RETIREMENT	(577.32)	(6,253.88)	8,500.00	74%	83%
3200	OFFICE EXPENSES	0.00	0.00	1,000.00	0%	83%
3202	RENT EXP (REAL PROP) BLDG	(1,161.60)	(11,616.00)	10,000.00	116%	83%
3204	TELECOMMUNICATIONS	(45.44)	(406.59)	1,000.00	41%	83%
3206	CONTRACTUAL SERVICES	0.00	0.00	500.00	0%	83%
3207	PROFESSIONAL SERVICES	(1,529.41)	(13,647.66)	10,500.00	130%	83%
3211	TRAVEL EMPLOYEE	0.00	(7,174.06)	5,000.00	143%	83%
3213	COMPUTER SERVICES INTERNAL	(800.43)	(4,189.71)	4,000.00	105%	83%
3214	COMPUTER SERVICES EXTERNAL	(5,242.73)	(10,242.23)	11,000.00	93%	83%
3218	ASSOC DUES & PROF MEMBERS	(885.00)	(1,125.00)	1,500.00	75%	83%
3219	FIRE/AUTO/BOND/ & OTHR IN	(731.00)	(2,924.00)	3,500.00	84%	83%
3224	ADVERTISING & PROMOTIONAL	0.00	(50.00)	0.00	0%	83%
3233	HOSPITALITY	0.00	(50.00)	1,000.00	5%	83%
3242	TRAINING & DEV - IN STATE	(725.00)	(2,500.00)	5,000.00	50%	83%
3243	TRAINING & DEV - OUT OF STATE	0.00	(175.00)	1,000.00	18%	83%
3244	POSTAL	(8.82)	(96.05)	500.00	19%	83%

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Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
<b>Appropriation 09900 - UNCLASSIFIED</b>						
3246	SUPPLIES-COMPUTER	0.00	(666.87)	5,000.00	13%	83%
3248	COMPUTER EQUIPMENT	0.00	0.00	2,000.00	0%	83%
3254	PAYMENT OF TAXES	(10.49)	(27.28)	0.00	0%	83%
3263	BANK COSTS	(325.22)	(4,573.78)	6,000.00	76%	83%
3272	PEIA RESERVE TRANSFER	(834.00)	(834.00)	1,250.00	67%	83%
3324	STATE TREASURER'S OFFICE FEES	(55.00)	(685.00)	1,000.00	69%	83%
<b>Total Approp 09900</b>		<b>\$22,193.85</b>	<b>\$182,098.51</b>	<b>\$228,026.00</b>	<b>80%</b>	
<b>Total Expenditure</b>		<b>\$22,193.85</b>	<b>\$182,098.51</b>	<b>\$228,026.00</b>	<b>80%</b>	
<b>Net Income</b>		<b>(\$8,833.85)</b>	<b>\$12,135.49</b>			