

BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS

FUND 8543

FISCAL YEAR 2024

MAY

FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND

Beginning FY Cash Balance	\$465,088.21
Beginning AP 11 Cash Balance	\$477,223.70
Ending Cash Balance	\$482,841.65
Beginning Investment Balance	\$0.00
Ending Investment	\$0.00

Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Revenue						
6696	OTHR COLL/FEES/LIC & INCM	27,823.00	222,057.00	228,026.00	97%	92%
Total Revenue		\$27,823.00	\$222,057.00	\$228,026.00	97%	
Total Revenue		\$27,823.00	\$222,057.00	\$228,026.00	97%	
Appropriation 09900 - UNCLASSIFIED						
1200	PERS SERV PERM POS(W/ PR DED	(9,621.93)	(77,789.04)	86,550.00	90%	92%
1201	PERS SERV TEMP POS(W/O PR DE	(5,600.00)	(37,370.00)	41,000.00	91%	92%
1206	ANNUAL INCREMENT	0.00	(1,320.00)	1,500.00	88%	92%
2200	PEIA FEES	0.00	(50.00)	250.00	20%	92%
2202	SOCIAL SECURITY MATCHING	(1,133.31)	(8,567.80)	10,476.00	82%	92%
2203	PUBLIC EMPLOYEES INS	(611.98)	(6,731.78)	8,000.00	84%	92%
2205	WORKERS COMPENSATION	0.00	0.00	500.00	0%	92%
2206	UNEMPLOYMENT COMPENSATION	0.00	0.00	500.00	0%	92%
2207	PENSION AND RETIREMENT	(865.98)	(7,119.86)	8,500.00	84%	92%
3200	OFFICE EXPENSES	0.00	0.00	1,000.00	0%	92%
3202	RENT EXP (REAL PROP) BLDG	(1,161.60)	(12,777.60)	10,000.00	128%	92%
3204	TELECOMMUNICATIONS	(45.47)	(452.06)	1,000.00	45%	92%
3206	CONTRACTUAL SERVICES	0.00	0.00	500.00	0%	92%
3207	PROFESSIONAL SERVICES	(897.00)	(14,544.66)	10,500.00	139%	92%
3211	TRAVEL EMPLOYEE	(1,529.34)	(8,703.40)	5,000.00	174%	92%
3213	COMPUTER SERVICES INTERNAL	(362.11)	(4,551.82)	4,000.00	114%	92%
3214	COMPUTER SERVICES EXTERNAL	0.00	(10,242.23)	11,000.00	93%	92%
3218	ASSOC DUES & PROF MEMBERS	0.00	(1,125.00)	1,500.00	75%	92%
3219	FIRE/AUTO/BOND/ & OTHR IN	0.00	(2,924.00)	3,500.00	84%	92%
3224	ADVERTISING & PROMOTIONAL	0.00	(50.00)	0.00	0%	92%
3233	HOSPITALITY	0.00	(50.00)	1,000.00	5%	92%
3242	TRAINING & DEV - IN STATE	0.00	(2,500.00)	5,000.00	50%	92%
3243	TRAINING & DEV - OUT OF STATE	0.00	(175.00)	1,000.00	18%	92%
3244	POSTAL	(8.05)	(104.10)	500.00	21%	92%

BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS

FUND 8543

FISCAL YEAR 2024

MAY

FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND

Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Appropriation 09900 - UNCLASSIFIED						
3246	SUPPLIES-COMPUTER	0.00	(666.87)	5,000.00	13%	92%
3248	COMPUTER EQUIPMENT	0.00	0.00	2,000.00	0%	92%
3254	PAYMENT OF TAXES	0.00	(27.28)	0.00	0%	92%
3263	BANK COSTS	(278.28)	(4,852.06)	6,000.00	81%	92%
3272	PEIA RESERVE TRANSFER	0.00	(834.00)	1,250.00	67%	92%
3324	STATE TREASURER'S OFFICE FEES	(90.00)	(775.00)	1,000.00	78%	92%
Total Approp 09900		\$22,205.05	\$204,303.56	\$228,026.00	90%	
Total Expenditure		\$22,205.05	\$204,303.56	\$228,026.00	90%	
Net Income		\$5,617.95	\$17,753.44			