

BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS
FUND 8543
FISCAL YEAR 2024
JUNE

FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND

Beginning FY Cash Balance	\$465,088.21
Beginning AP 12 Cash Balance	\$482,841.65
Ending Cash Balance	\$485,095.68
Beginning Investment Balance	\$0.00
Ending Investment	\$0.00

Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Revenue						
6696	OTHR COLL/FEES/LIC & INCM	19,903.00	241,960.00	228,026.00	106%	100%
Total Revenue		\$19,903.00	\$241,960.00	\$228,026.00	106%	
Total Revenue		\$19,903.00	\$241,960.00	\$228,026.00	106%	
Appropriation 09900 - UNCLASSIFIED						
1200	PERS SERV PERM POS(W/ PR DED	(6,414.62)	(84,203.66)	86,550.00	97%	100%
1201	PERS SERV TEMP POS(W/O PR DE	(2,670.00)	(40,040.00)	41,000.00	98%	100%
1206	ANNUAL INCREMENT	0.00	(1,320.00)	1,500.00	88%	100%
2200	PEIA FEES	0.00	(50.00)	250.00	20%	100%
2202	SOCIAL SECURITY MATCHING	(663.80)	(9,231.60)	10,476.00	88%	100%
2203	PUBLIC EMPLOYEES INS	(611.98)	(7,343.76)	8,000.00	92%	100%
2205	WORKERS COMPENSATION	(300.00)	(300.00)	500.00	60%	100%
2206	UNEMPLOYMENT COMPENSATION	0.00	0.00	500.00	0%	100%
2207	PENSION AND RETIREMENT	(577.32)	(7,697.18)	8,500.00	91%	100%
3200	OFFICE EXPENSES	0.00	0.00	1,000.00	0%	100%
3202	RENT EXP (REAL PROP) BLDG	0.00	(12,777.60)	10,000.00	128%	100%
3204	TELECOMMUNICATIONS	(45.42)	(497.48)	1,000.00	50%	100%
3206	CONTRACTUAL SERVICES	0.00	0.00	500.00	0%	100%
3207	PROFESSIONAL SERVICES	(1,248.00)	(15,792.66)	10,500.00	150%	100%
3211	TRAVEL EMPLOYEE	(1,103.94)	(9,807.34)	5,000.00	196%	100%
3213	COMPUTER SERVICES INTERNAL	(362.11)	(4,913.93)	4,000.00	123%	100%
3214	COMPUTER SERVICES EXTERNAL	(2,701.12)	(12,943.35)	11,000.00	118%	100%
3218	ASSOC DUES & PROF MEMBERS	(250.00)	(1,375.00)	1,500.00	92%	100%
3219	FIRE/AUTO/BOND/ & OTHR IN	0.00	(2,924.00)	3,500.00	84%	100%
3224	ADVERTISING & PROMOTIONAL	0.00	(50.00)	0.00	0%	100%
3233	HOSPITALITY	0.00	(50.00)	1,000.00	5%	100%
3242	TRAINING & DEV - IN STATE	0.00	(2,500.00)	5,000.00	50%	100%
3243	TRAINING & DEV - OUT OF STATE	0.00	(175.00)	1,000.00	18%	100%
3244	POSTAL	(4.64)	(108.74)	500.00	22%	100%

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Appropriation 09900 - UNCLASSIFIED						
3246	SUPPLIES-COMPUTER	0.00	(666.87)	5,000.00	13%	100%
3248	COMPUTER EQUIPMENT	0.00	0.00	2,000.00	0%	100%
3254	PAYMENT OF TAXES	0.00	(27.28)	0.00	0%	100%
3263	BANK COSTS	(626.02)	(5,478.08)	6,000.00	91%	100%
3272	PEIA RESERVE TRANSFER	0.00	(834.00)	1,250.00	67%	100%
3324	STATE TREASURER'S OFFICE FEES	(70.00)	(845.00)	1,000.00	85%	100%
Total Approp 09900		\$17,648.97	\$221,952.53	\$228,026.00	97%	
Total Expenditure		\$17,648.97	\$221,952.53	\$228,026.00	97%	
Net Income		\$2,254.03	\$20,007.47			