

BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY

FUND 8543

FISCAL YEAR 2025

SEPTEMBER

FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND

Beginning FY Cash Balance	\$485,095.68
Beginning AP 3 Cash Balance	\$489,353.58
Ending Cash Balance	\$466,712.96
Beginning Investment Balance	\$0.00
Ending Investment	\$0.00

Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Revenue						
6696	OTHR COLL/FEES/LIC & INCM	25,042.00	69,106.00	235,000.00	29%	25%
Total Revenue		\$25,042.00	\$69,106.00	\$235,000.00	29%	
Total Revenue		\$25,042.00	\$69,106.00	\$235,000.00	29%	
Appropriation 09900 - UNCLASSIFIED						
1200	PERS SERV PERM POS(W/ PR DED	(6,637.70)	(19,801.55)	86,500.00	23%	25%
1201	PERS SERV TEMP POS(W/O PR DE	(3,540.00)	(8,970.00)	40,000.00	22%	25%
1206	ANNUAL INCREMENT	0.00	(1,380.00)	1,450.00	95%	25%
2200	PEIA FEES	0.00	(50.00)	50.00	100%	25%
2202	SOCIAL SECURITY MATCHING	(741.72)	(2,198.78)	9,600.00	23%	25%
2203	PUBLIC EMPLOYEES INS	(649.98)	(1,949.94)	5,000.00	39%	25%
2205	WORKERS COMPENSATION	0.00	0.00	650.00	0%	25%
2206	UNEMPLOYMENT COMPENSATION	0.00	0.00	500.00	0%	25%
2207	PENSION AND RETIREMENT	(597.40)	(1,906.36)	8,000.00	24%	25%
2208	WV OPEB CONTRIBUTION	(34.00)	(102.00)	1,000.00	10%	25%
3200	OFFICE EXPENSES	0.00	(115.32)	1,000.00	12%	25%
3201	PRINTING AND BINDING	0.00	(178.60)	500.00	36%	25%
3202	RENT EXP (REAL PROP) BLDG	(1,184.00)	(4,713.60)	15,000.00	31%	25%
3204	TELECOMMUNICATIONS	0.00	(90.61)	500.00	18%	25%
3206	CONTRACTUAL SERVICES	0.00	0.00	500.00	0%	25%
3207	PROFESSIONAL SERVICES	(3,419.00)	(10,165.89)	12,000.00	85%	25%
3211	TRAVEL EMPLOYEE	0.00	(491.11)	15,000.00	3%	25%
3213	COMPUTER SERVICES INTERNAL	0.00	(1,527.38)	3,000.00	51%	25%
3214	COMPUTER SERVICES EXTERNAL	0.00	0.00	10,900.00	0%	25%
3218	ASSOC DUES & PROF MEMBERS	(125.00)	(1,025.00)	1,500.00	68%	25%
3219	FIRE/AUTO/BOND/ & OTHR IN	0.00	(731.00)	3,500.00	21%	25%
3233	HOSPITALITY	(154.48)	(154.48)	1,000.00	15%	25%
3242	TRAINING & DEV - IN STATE	(800.00)	(1,000.00)	5,000.00	20%	25%
3243	TRAINING & DEV - OUT OF STATE	0.00	0.00	1,000.00	0%	25%

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Appropriation 09900 - UNCLASSIFIED						
3244	POSTAL	(10.24)	(27.50)	500.00	6%	25%
3246	SUPPLIES-COMPUTER	(120.12)	(120.12)	4,000.00	3%	25%
3247	SOFTWARE LICENSES	0.00	0.00	2,500.00	0%	25%
3248	COMPUTER EQUIPMENT	0.00	0.00	2,000.00	0%	25%
3263	BANK COSTS	(515.30)	(1,475.80)	6,000.00	25%	25%
3270	FUND TRANSFERS	(29,043.68)	(29,043.68)	10,000.00	290%	25%
3272	PEIA RESERVE TRANSFER	0.00	0.00	850.00	0%	25%
3324	STATE TREASURER'S OFFICE FEES	(110.00)	(270.00)	1,000.00	27%	25%
Total Approp 09900		\$47,682.62	\$87,488.72	\$250,000.00	35%	
Total Expenditure		\$47,682.62	\$87,488.72	\$250,000.00	35%	
Net Income		(\$22,640.62)	(\$18,382.72)			