

BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY
FUND 8543
FISCAL YEAR 2025
NOVEMBER

FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND

Beginning FY Cash Balance	\$485,095.68
Beginning AP 5 Cash Balance	\$473,815.69
Ending Cash Balance	\$466,263.23
Beginning Investment Balance	\$0.00
Ending Investment	\$0.00

Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Revenue						
6696	OTHR COLL/FEES/LIC & INCM	23,865.50	121,305.50	235,000.00	52%	42%
Total Revenue		\$23,865.50	\$121,305.50	\$235,000.00	52%	
Total Revenue		\$23,865.50	\$121,305.50	\$235,000.00	52%	
Appropriation 09900 - UNCLASSIFIED						
1200	PERS SERV PERM POS(W/ PR DED	(9,956.55)	(36,395.80)	86,500.00	42%	42%
1201	PERS SERV TEMP POS(W/O PR DE	(7,115.00)	(19,005.00)	40,000.00	48%	42%
1206	ANNUAL INCREMENT	0.00	(1,380.00)	1,450.00	95%	42%
2200	PEIA FEES	0.00	(50.00)	50.00	100%	42%
2202	SOCIAL SECURITY MATCHING	(1,269.08)	(4,162.14)	9,600.00	43%	42%
2203	PUBLIC EMPLOYEES INS	(649.98)	(3,249.90)	5,000.00	65%	42%
2205	WORKERS COMPENSATION	0.00	0.00	650.00	0%	42%
2206	UNEMPLOYMENT COMPENSATION	0.00	0.00	500.00	0%	42%
2207	PENSION AND RETIREMENT	(896.10)	(3,399.86)	8,000.00	42%	42%
2208	WV OPEB CONTRIBUTION	(34.00)	(170.00)	1,000.00	17%	42%
3200	OFFICE EXPENSES	0.00	(115.32)	1,000.00	12%	42%
3201	PRINTING AND BINDING	0.00	(178.60)	500.00	36%	42%
3202	RENT EXP (REAL PROP) BLDG	(1,184.00)	(5,897.60)	15,000.00	39%	42%
3204	TELECOMMUNICATIONS	(45.53)	(181.56)	500.00	36%	42%
3206	CONTRACTUAL SERVICES	0.00	0.00	500.00	0%	42%
3207	PROFESSIONAL SERVICES	(5,627.00)	(16,240.18)	12,000.00	135%	42%
3211	TRAVEL EMPLOYEE	(3,476.02)	(4,779.61)	15,000.00	32%	42%
3213	COMPUTER SERVICES INTERNAL	(362.18)	(2,251.11)	3,000.00	75%	42%
3214	COMPUTER SERVICES EXTERNAL	0.00	(2,499.75)	10,900.00	23%	42%
3218	ASSOC DUES & PROF MEMBERS	0.00	(1,025.00)	1,500.00	68%	42%
3219	FIRE/AUTO/BOND/ & OTHR IN	0.00	(1,462.00)	3,500.00	42%	42%
3233	HOSPITALITY	0.00	(154.48)	1,000.00	15%	42%
3242	TRAINING & DEV - IN STATE	(120.00)	(1,800.00)	5,000.00	36%	42%
3243	TRAINING & DEV - OUT OF STATE	0.00	0.00	1,000.00	0%	42%

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Appropriation 09900 - UNCLASSIFIED						
3244	POSTAL	0.00	(37.01)	500.00	7%	42%
3246	SUPPLIES-COMPUTER	0.00	(120.12)	4,000.00	3%	42%
3247	SOFTWARE LICENSES	0.00	0.00	2,500.00	0%	42%
3248	COMPUTER EQUIPMENT	0.00	(3,504.00)	2,000.00	175%	42%
3263	BANK COSTS	(637.52)	(2,640.23)	6,000.00	44%	42%
3270	FUND TRANSFERS	0.00	(29,043.68)	10,000.00	290%	42%
3272	PEIA RESERVE TRANSFER	0.00	0.00	850.00	0%	42%
3324	STATE TREASURER'S OFFICE FEES	(45.00)	(395.00)	1,000.00	40%	42%
Total Approp 09900		\$31,417.96	\$140,137.95	\$250,000.00	56%	
Total Expenditure		\$31,417.96	\$140,137.95	\$250,000.00	56%	
Net Income		(\$7,552.46)	(\$18,832.45)			

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FUND PCAF

FISCAL YEAR 2025

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FUND PCAF -

Beginning FY Cash Balance	\$0.00
Beginning AP 5 Cash Balance	(\$0.00)
Ending Cash Balance	\$0.00
Beginning Investment Balance	\$0.00
Ending Investment	\$0.00