

**BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY**  
**FUND 8543**  
**FISCAL YEAR 2025**  
**DECEMBER**

**FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND**

<b>Beginning FY Cash Balance</b>	<b>\$485,095.68</b>
<b>Beginning AP 6 Cash Balance</b>	<b>\$466,263.23</b>
<b>Ending Cash Balance</b>	<b>\$470,298.11</b>
<b>Beginning Investment Balance</b>	<b>\$0.00</b>
<b>Ending Investment</b>	<b>\$0.00</b>

Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
<b>Revenue</b>						
6696	OTHR COLL/FEES/LIC & INCM	20,061.50	141,367.00	235,000.00	60%	50%
<b>Total Revenue</b>		<b>\$20,061.50</b>	<b>\$141,367.00</b>	<b>\$235,000.00</b>	<b>60%</b>	
<b>Total Revenue</b>		<b>\$20,061.50</b>	<b>\$141,367.00</b>	<b>\$235,000.00</b>	<b>60%</b>	
<b>Appropriation 09900 - UNCLASSIFIED</b>						
1200	PERS SERV PERM POS(W/ PR DED	(6,637.70)	(43,033.50)	86,500.00	50%	50%
1201	PERS SERV TEMP POS(W/O PR DE	(3,905.00)	(22,910.00)	40,000.00	57%	50%
1206	ANNUAL INCREMENT	0.00	(1,380.00)	1,450.00	95%	50%
2200	PEIA FEES	0.00	(50.00)	50.00	100%	50%
2202	SOCIAL SECURITY MATCHING	(769.64)	(4,931.78)	9,600.00	51%	50%
2203	PUBLIC EMPLOYEES INS	(649.98)	(3,899.88)	5,000.00	78%	50%
2205	WORKERS COMPENSATION	0.00	0.00	650.00	0%	50%
2206	UNEMPLOYMENT COMPENSATION	0.00	0.00	500.00	0%	50%
2207	PENSION AND RETIREMENT	(597.40)	(3,997.26)	8,000.00	50%	50%
2208	WV OPEB CONTRIBUTION	(34.00)	(204.00)	1,000.00	20%	50%
3200	OFFICE EXPENSES	0.00	(115.32)	1,000.00	12%	50%
3201	PRINTING AND BINDING	(537.50)	(716.10)	500.00	143%	50%
3202	RENT EXP (REAL PROP) BLDG	(1,184.00)	(7,081.60)	15,000.00	47%	50%
3204	TELECOMMUNICATIONS	0.00	(181.56)	500.00	36%	50%
3206	CONTRACTUAL SERVICES	0.00	0.00	500.00	0%	50%
3207	PROFESSIONAL SERVICES	(183.75)	(16,423.93)	12,000.00	137%	50%
3211	TRAVEL EMPLOYEE	(198.00)	(4,977.61)	15,000.00	33%	50%
3213	COMPUTER SERVICES INTERNAL	0.00	(2,251.11)	3,000.00	75%	50%
3214	COMPUTER SERVICES EXTERNAL	0.00	(2,499.75)	10,900.00	23%	50%
3218	ASSOC DUES & PROF MEMBERS	(95.00)	(1,120.00)	1,500.00	75%	50%
3219	FIRE/AUTO/BOND/ & OTHR IN	0.00	(1,462.00)	3,500.00	42%	50%
3233	HOSPITALITY	0.00	(154.48)	1,000.00	15%	50%
3242	TRAINING & DEV - IN STATE	0.00	(1,800.00)	5,000.00	36%	50%
3243	TRAINING & DEV - OUT OF STATE	0.00	0.00	1,000.00	0%	50%

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**FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND**

<b>Obj/ Src</b>	<b>Obj/Src Name</b>	<b>Current Month</b>	<b>Inception-to-Date</b>	<b>Budget</b>	<b>% of Budget</b>	<b>Benchmark</b>
<b>Appropriation 09900 - UNCLASSIFIED</b>						
3244	POSTAL	0.00	(37.01)	500.00	7%	50%
3246	SUPPLIES-COMPUTER	(143.98)	(264.10)	4,000.00	7%	50%
3247	SOFTWARE LICENSES	0.00	0.00	2,500.00	0%	50%
3248	COMPUTER EQUIPMENT	0.00	(3,504.00)	2,000.00	175%	50%
3249	OFFICE EQUIPMENT-CURRENT EXP	(494.00)	(494.00)	0.00	0%	50%
3263	BANK COSTS	(566.67)	(3,206.90)	6,000.00	53%	50%
3270	FUND TRANSFERS	0.00	(29,043.68)	10,000.00	290%	50%
3272	PEIA RESERVE TRANSFER	0.00	0.00	850.00	0%	50%
3324	STATE TREASURER'S OFFICE FEES	(30.00)	(425.00)	1,000.00	43%	50%
<b>Total Approp 09900</b>		<b>\$16,026.62</b>	<b>\$156,164.57</b>	<b>\$250,000.00</b>	<b>62%</b>	
<b>Total Expenditure</b>		<b>\$16,026.62</b>	<b>\$156,164.57</b>	<b>\$250,000.00</b>	<b>62%</b>	
<b>Net Income</b>		<b>\$4,034.88</b>	<b>(\$14,797.57)</b>			

**BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY**

**FUND PCAF**

**FISCAL YEAR 2025**

**DECEMBER**

**FUND PCAF -**

<b>Beginning FY Cash Balance</b>	<b>\$0.00</b>
<b>Beginning AP 6 Cash Balance</b>	<b>\$0.00</b>
<b>Ending Cash Balance</b>	<b>\$0.00</b>
<b>Beginning Investment Balance</b>	<b>\$0.00</b>
<b>Ending Investment</b>	<b>\$0.00</b>