

BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY
FUND 8543
FISCAL YEAR 2025
MARCH

FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND

Beginning FY Cash Balance	\$485,095.68
Beginning AP 9 Cash Balance	\$459,492.17
Ending Cash Balance	\$456,235.98
Beginning Investment Balance	\$0.00
Ending Investment	\$0.00

Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Revenue						
6696	OTHR COLL/FEES/LIC & INCM	14,817.00	183,075.00	235,000.00	78%	75%
Total Revenue		\$14,817.00	\$183,075.00	\$235,000.00	78%	
Total Revenue		\$14,817.00	\$183,075.00	\$235,000.00	78%	
Appropriation 09900 - UNCLASSIFIED						
1200	PERS SERV PERM POS(W/ PR DED	(6,637.70)	(62,946.60)	91,500.00	69%	75%
1201	PERS SERV TEMP POS(W/O PR DE	(2,810.00)	(31,820.00)	47,000.00	68%	75%
1206	ANNUAL INCREMENT	0.00	(1,380.00)	1,450.00	95%	75%
2200	PEIA FEES	0.00	(50.00)	50.00	100%	75%
2202	SOCIAL SECURITY MATCHING	(685.87)	(7,026.10)	12,600.00	56%	75%
2203	PUBLIC EMPLOYEES INS	(649.98)	(5,849.82)	11,000.00	53%	75%
2205	WORKERS COMPENSATION	0.00	0.00	650.00	0%	75%
2206	UNEMPLOYMENT COMPENSATION	0.00	0.00	500.00	0%	75%
2207	PENSION AND RETIREMENT	(597.40)	(5,789.46)	12,000.00	48%	75%
2208	WV OPEB CONTRIBUTION	(34.00)	(306.00)	1,000.00	31%	75%
3200	OFFICE EXPENSES	(346.65)	(461.97)	1,000.00	46%	75%
3201	PRINTING AND BINDING	0.00	(716.10)	500.00	143%	75%
3202	RENT EXP (REAL PROP) BLDG	(1,184.00)	(10,633.60)	15,000.00	71%	75%
3204	TELECOMMUNICATIONS	(91.55)	(365.45)	500.00	73%	75%
3206	CONTRACTUAL SERVICES	0.00	0.00	500.00	0%	75%
3207	PROFESSIONAL SERVICES	(3,627.50)	(27,078.85)	12,000.00	226%	75%
3211	TRAVEL EMPLOYEE	(83.30)	(5,060.91)	15,000.00	34%	75%
3213	COMPUTER SERVICES INTERNAL	(731.73)	(3,709.76)	3,000.00	124%	75%
3214	COMPUTER SERVICES EXTERNAL	0.00	(4,999.50)	10,900.00	46%	75%
3218	ASSOC DUES & PROF MEMBERS	0.00	(1,120.00)	1,500.00	75%	75%
3219	FIRE/AUTO/BOND/ & OTHR IN	0.00	(2,193.00)	3,500.00	63%	75%
3233	HOSPITALITY	0.00	(154.48)	1,000.00	15%	75%
3242	TRAINING & DEV - IN STATE	0.00	(1,800.00)	5,000.00	36%	75%
3243	TRAINING & DEV - OUT OF STATE	0.00	0.00	1,000.00	0%	75%

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Appropriation 09900 - UNCLASSIFIED						
3244	POSTAL	0.00	(37.01)	500.00	7%	75%
3246	SUPPLIES-COMPUTER	(256.67)	(520.77)	4,000.00	13%	75%
3247	SOFTWARE LICENSES	0.00	0.00	2,500.00	0%	75%
3248	COMPUTER EQUIPMENT	0.00	(3,504.00)	2,000.00	175%	75%
3249	OFFICE EQUIPMENT-CURRENT EXP	0.00	(494.00)	0.00	0%	75%
3263	BANK COSTS	(236.84)	(4,233.64)	6,000.00	71%	75%
3270	FUND TRANSFERS	0.00	(29,043.68)	10,000.00	290%	75%
3272	PEIA RESERVE TRANSFER	0.00	0.00	850.00	0%	75%
3324	STATE TREASURER'S OFFICE FEES	(100.00)	(640.00)	1,000.00	64%	75%
Total Approp 09900		\$18,073.19	\$211,934.70	\$275,000.00	77%	
Total Expenditure		\$18,073.19	\$211,934.70	\$275,000.00	77%	
Net Income		(\$3,256.19)	(\$28,859.70)			

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FUND PCAF

FISCAL YEAR 2025

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FUND PCAF -

Beginning FY Cash Balance	\$0.00
Beginning AP 9 Cash Balance	(\$0.00)
Ending Cash Balance	\$0.00
Beginning Investment Balance	\$0.00
Ending Investment	\$0.00