

BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY

FUND 8543

FISCAL YEAR 2025

APRIL

FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND

Beginning FY Cash Balance	\$485,095.68
Beginning AP 10 Cash Balance	\$456,235.98
Ending Cash Balance	\$441,502.51
Beginning Investment Balance	\$0.00
Ending Investment	\$0.00

Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Revenue						
6696	OTHR COLL/FEES/LIC & INCM	13,732.00	196,807.00	235,000.00	84%	83%
Total Revenue		\$13,732.00	\$196,807.00	\$235,000.00	84%	
Total Revenue		\$13,732.00	\$196,807.00	\$235,000.00	84%	
Appropriation 09900 - UNCLASSIFIED						
1200	PERS SERV PERM POS(W/ PR DED	(6,637.70)	(69,584.30)	91,500.00	76%	83%
1201	PERS SERV TEMP POS(W/O PR DE	(3,670.00)	(35,490.00)	47,000.00	76%	83%
1206	ANNUAL INCREMENT	0.00	(1,380.00)	1,450.00	95%	83%
2200	PEIA FEES	0.00	(50.00)	50.00	100%	83%
2202	SOCIAL SECURITY MATCHING	(751.65)	(7,777.75)	12,600.00	62%	83%
2203	PUBLIC EMPLOYEES INS	(649.98)	(6,499.80)	11,000.00	59%	83%
2205	WORKERS COMPENSATION	0.00	0.00	650.00	0%	83%
2206	UNEMPLOYMENT COMPENSATION	(92.84)	(92.84)	500.00	19%	83%
2207	PENSION AND RETIREMENT	(597.40)	(6,386.86)	12,000.00	53%	83%
2208	WV OPEB CONTRIBUTION	(34.00)	(340.00)	1,000.00	34%	83%
3200	OFFICE EXPENSES	0.00	(461.97)	1,000.00	46%	83%
3201	PRINTING AND BINDING	0.00	(716.10)	500.00	143%	83%
3202	RENT EXP (REAL PROP) BLDG	(2,368.00)	(13,001.60)	15,000.00	87%	83%
3204	TELECOMMUNICATIONS	(91.92)	(457.37)	500.00	91%	83%
3206	CONTRACTUAL SERVICES	0.00	0.00	500.00	0%	83%
3207	PROFESSIONAL SERVICES	(4,120.34)	(31,199.19)	12,000.00	260%	83%
3211	TRAVEL EMPLOYEE	(426.20)	(5,487.11)	15,000.00	37%	83%
3213	COMPUTER SERVICES INTERNAL	(882.93)	(4,592.69)	3,000.00	153%	83%
3214	COMPUTER SERVICES EXTERNAL	(5,864.63)	(10,864.13)	10,900.00	100%	83%
3218	ASSOC DUES & PROF MEMBERS	(260.00)	(1,380.00)	1,500.00	92%	83%
3219	FIRE/AUTO/BOND/ & OTHR IN	(731.00)	(2,924.00)	3,500.00	84%	83%
3233	HOSPITALITY	0.00	(154.48)	1,000.00	15%	83%
3242	TRAINING & DEV - IN STATE	0.00	(1,800.00)	5,000.00	36%	83%
3243	TRAINING & DEV - OUT OF STATE	0.00	0.00	1,000.00	0%	83%

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Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Appropriation 09900 - UNCLASSIFIED						
3244	POSTAL	0.00	(37.01)	500.00	7%	83%
3246	SUPPLIES-COMPUTER	0.00	(520.77)	4,000.00	13%	83%
3247	SOFTWARE LICENSES	0.00	0.00	2,500.00	0%	83%
3248	COMPUTER EQUIPMENT	0.00	(3,504.00)	2,000.00	175%	83%
3249	OFFICE EQUIPMENT-CURRENT EXP	0.00	(494.00)	0.00	0%	83%
3254	PAYMENT OF TAXES	(10.49)	(10.49)	0.00	0%	83%
3263	BANK COSTS	(333.39)	(4,567.03)	6,000.00	76%	83%
3270	FUND TRANSFERS	0.00	(29,043.68)	10,000.00	290%	83%
3272	PEIA RESERVE TRANSFER	(863.00)	(863.00)	850.00	102%	83%
3324	STATE TREASURER'S OFFICE FEES	(80.00)	(720.00)	1,000.00	72%	83%
Total Approp 09900		\$28,465.47	\$240,400.17	\$275,000.00	87%	
Total Expenditure		\$28,465.47	\$240,400.17	\$275,000.00	87%	
Net Income		(\$14,733.47)	(\$43,593.17)			

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FUND PCAF

FISCAL YEAR 2025

APRIL

FUND PCAF -

Beginning FY Cash Balance	\$0.00
Beginning AP 10 Cash Balance	(\$0.00)
Ending Cash Balance	\$0.00
Beginning Investment Balance	\$0.00
Ending Investment	\$0.00