

BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY

FUND 8543

FISCAL YEAR 2025

MAY

FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND

Beginning FY Cash Balance	\$485,095.68
Beginning AP 11 Cash Balance	\$441,502.51
Ending Cash Balance	\$447,049.21
Beginning Investment Balance	\$0.00
Ending Investment	\$0.00

Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Revenue						
6696	OTHR COLL/FEES/LIC & INCM	28,099.00	224,906.00	235,000.00	96%	92%
Total Revenue		\$28,099.00	\$224,906.00	\$235,000.00	96%	
Total Revenue		\$28,099.00	\$224,906.00	\$235,000.00	96%	
Appropriation 09900 - UNCLASSIFIED						
1200	PERS SERV PERM POS(W/ PR DED	(9,956.55)	(79,540.85)	91,500.00	87%	92%
1201	PERS SERV TEMP POS(W/O PR DE	(5,820.00)	(41,310.00)	47,000.00	88%	92%
1206	ANNUAL INCREMENT	0.00	(1,380.00)	1,450.00	95%	92%
2200	PEIA FEES	0.00	(50.00)	50.00	100%	92%
2202	SOCIAL SECURITY MATCHING	(1,170.02)	(8,947.77)	12,600.00	71%	92%
2203	PUBLIC EMPLOYEES INS	(649.98)	(7,149.78)	11,000.00	65%	92%
2205	WORKERS COMPENSATION	0.00	0.00	650.00	0%	92%
2206	UNEMPLOYMENT COMPENSATION	0.00	(92.84)	500.00	19%	92%
2207	PENSION AND RETIREMENT	(896.10)	(7,282.96)	12,000.00	61%	92%
2208	WV OPEB CONTRIBUTION	(34.00)	(374.00)	1,000.00	37%	92%
3200	OFFICE EXPENSES	0.00	(461.97)	1,000.00	46%	92%
3201	PRINTING AND BINDING	0.00	(716.10)	500.00	143%	92%
3202	RENT EXP (REAL PROP) BLDG	0.00	(13,001.60)	15,000.00	87%	92%
3204	TELECOMMUNICATIONS	0.00	(457.37)	500.00	91%	92%
3206	CONTRACTUAL SERVICES	0.00	0.00	500.00	0%	92%
3207	PROFESSIONAL SERVICES	(3,172.00)	(34,371.19)	12,000.00	286%	92%
3211	TRAVEL EMPLOYEE	(220.00)	(5,707.11)	15,000.00	38%	92%
3213	COMPUTER SERVICES INTERNAL	0.00	(4,592.69)	3,000.00	153%	92%
3214	COMPUTER SERVICES EXTERNAL	0.00	(10,864.13)	10,900.00	100%	92%
3218	ASSOC DUES & PROF MEMBERS	0.00	(1,380.00)	1,500.00	92%	92%
3219	FIRE/AUTO/BOND/ & OTHR IN	0.00	(2,924.00)	3,500.00	84%	92%
3233	HOSPITALITY	0.00	(154.48)	1,000.00	15%	92%
3242	TRAINING & DEV - IN STATE	0.00	(1,800.00)	5,000.00	36%	92%
3243	TRAINING & DEV - OUT OF STATE	0.00	0.00	1,000.00	0%	92%

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Appropriation 09900 - UNCLASSIFIED						
3244	POSTAL	(9.68)	(46.69)	500.00	9%	92%
3246	SUPPLIES-COMPUTER	0.00	(520.77)	4,000.00	13%	92%
3247	SOFTWARE LICENSES	0.00	0.00	2,500.00	0%	92%
3248	COMPUTER EQUIPMENT	0.00	(3,504.00)	2,000.00	175%	92%
3249	OFFICE EQUIPMENT-CURRENT EXP	0.00	(494.00)	0.00	0%	92%
3254	PAYMENT OF TAXES	0.00	(10.49)	0.00	0%	92%
3263	BANK COSTS	(308.97)	(4,876.00)	6,000.00	81%	92%
3270	FUND TRANSFERS	0.00	(29,043.68)	10,000.00	290%	92%
3272	PEIA RESERVE TRANSFER	0.00	(863.00)	850.00	102%	92%
3324	STATE TREASURER'S OFFICE FEES	(315.00)	(1,035.00)	1,000.00	104%	92%
Total Approp 09900		\$22,552.30	\$262,952.47	\$275,000.00	96%	
Total Expenditure		\$22,552.30	\$262,952.47	\$275,000.00	96%	
Net Income		\$5,546.70	(\$38,046.47)			