

BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY
FUND 8543
FISCAL YEAR 2026
SEPTEMBER

FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND

Beginning FY Cash Balance	\$451,475.15
Beginning AP 3 Cash Balance	\$458,916.26
Ending Cash Balance	\$460,346.29
Beginning Investment Balance	\$0.00
Ending Investment	\$0.00

Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Revenue						
6696	OTHR COLL/FEES/LIC & INCM	23,650.00	67,677.00	250,000.00	27%	25%
Total Revenue		\$23,650.00	\$67,677.00	\$250,000.00	27%	
Total Revenue		\$23,650.00	\$67,677.00	\$250,000.00	27%	
Appropriation 09900 - UNCLASSIFIED						
1200	PERS SERV PERM POS(W/ PR DED	(7,633.34)	(21,904.38)	100,000.00	22%	25%
1201	PERS SERV TEMP POS(W/O PR DE	(4,995.00)	(10,955.00)	65,000.00	17%	25%
1206	ANNUAL INCREMENT	0.00	(1,440.00)	1,450.00	99%	25%
2200	PEIA FEES	0.00	(52.50)	50.00	105%	25%
2202	SOCIAL SECURITY MATCHING	(926.64)	(2,505.61)	9,600.00	26%	25%
2203	PUBLIC EMPLOYEES INS	(766.98)	(2,300.94)	9,000.00	26%	25%
2205	WORKERS COMPENSATION	0.00	0.00	300.00	0%	25%
2206	UNEMPLOYMENT COMPENSATION	0.00	0.00	500.00	0%	25%
2207	PENSION AND RETIREMENT	(687.00)	(2,101.00)	8,500.00	25%	25%
2208	WV OPEB CONTRIBUTION	(12.00)	(36.00)	1,000.00	4%	25%
3200	OFFICE EXPENSES	0.00	(385.50)	1,000.00	39%	25%
3201	PRINTING AND BINDING	0.00	0.00	500.00	0%	25%
3202	RENT EXP (REAL PROP) BLDG	0.00	(2,368.00)	14,300.00	17%	25%
3204	TELECOMMUNICATIONS	(46.08)	(92.47)	1,000.00	9%	25%
3206	CONTRACTUAL SERVICES	0.00	0.00	5,500.00	0%	25%
3207	PROFESSIONAL SERVICES	0.00	(2,041.41)	2,000.00	102%	25%
3211	TRAVEL EMPLOYEE	(651.65)	(3,684.15)	13,900.00	27%	25%
3213	COMPUTER SERVICES INTERNAL	(767.49)	(1,134.48)	6,000.00	19%	25%
3214	COMPUTER SERVICES EXTERNAL	(4,999.50)	(4,999.50)	14,000.00	36%	25%
3218	ASSOC DUES & PROF MEMBERS	(125.00)	(125.00)	1,400.00	9%	25%
3219	FIRE/AUTO/BOND/ & OTHR IN	0.00	(849.00)	3,000.00	28%	25%
3224	ADVERTISING & PROMOTIONAL	0.00	0.00	150.00	0%	25%
3233	HOSPITALITY	0.00	(65.09)	1,000.00	7%	25%
3242	TRAINING & DEV - IN STATE	0.00	0.00	3,000.00	0%	25%

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Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Appropriation 09900 - UNCLASSIFIED						
3243	TRAINING & DEV - OUT OF STATE	0.00	(395.00)	250.00	158%	25%
3244	POSTAL	(12.42)	(12.42)	150.00	8%	25%
3246	SUPPLIES-COMPUTER	0.00	0.00	1,000.00	0%	25%
3248	COMPUTER EQUIPMENT	0.00	0.00	3,500.00	0%	25%
3254	PAYMENT OF TAXES	0.00	0.00	100.00	0%	25%
3263	BANK COSTS	(521.87)	(1,028.41)	6,000.00	17%	25%
3272	PEIA RESERVE TRANSFER	0.00	0.00	850.00	0%	25%
3324	STATE TREASURER'S OFFICE FEES	(75.00)	(330.00)	1,000.00	33%	25%
Total Approp 09900		\$22,219.97	\$58,805.86	\$275,000.00	21%	
Total Expenditure		\$22,219.97	\$58,805.86	\$275,000.00	21%	
Net Income		\$1,430.03	\$8,871.14			

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FUND PCAF

FISCAL YEAR 2026

SEPTEMBER

FUND PCAF -

Beginning FY Cash Balance	0.00
Beginning AP 3 Cash Balance	\$0.00
Ending Cash Balance	\$0.00
Beginning Investment Balance	\$0.00
Ending Investment	\$0.00