BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY
FUND 8543
FISCAL YEAR 2026
NOVEMBER

FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND

Beginning FY Cash Balance	**$451,475.15**
Beginning AP 5 Cash Balance	**$458,470.10**
Ending Cash Balance	**$456,366.58**
Beginning Investment Balance	**$0.00**
Ending Investment	**$0.00**

Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Revenue						
6696	OTHR COLL/FEES/LIC & INCM	22,775.00	119,610.00	250,000.00	48%	42%
Total Revenue		**$22,775.00**	**$119,610.00**	**$250,000.00**	**48%**	
Total Revenue		**$22,775.00**	**$119,610.00**	**$250,000.00**	**48%**	
Appropriation 09900 - UNCLASSIFIED						
1200	PERS SERV PERM POS(W/ PR DED	(7,633.34)	(40,987.73)	100,000.00	41%	42%
1201	PERS SERV TEMP POS(W/O PR DE	(6,050.00)	(26,622.50)	65,000.00	41%	42%
1206	ANNUAL INCREMENT	0.00	(1,440.00)	1,450.00	99%	42%
2200	PEIA FEES	0.00	(52.50)	50.00	105%	42%
2202	SOCIAL SECURITY MATCHING	(1,007.34)	(5,085.18)	9,600.00	53%	42%
2203	PUBLIC EMPLOYEES INS	(766.98)	(3,834.90)	9,000.00	43%	42%
2205	WORKERS COMPENSATION	0.00	0.00	300.00	0%	42%
2206	UNEMPLOYMENT COMPENSATION	0.00	(30.00)	500.00	6%	42%
2207	PENSION AND RETIREMENT	(687.00)	(3,818.50)	8,500.00	45%	42%
2208	WV OPEB CONTRIBUTION	(12.00)	(60.00)	1,000.00	6%	42%
3200	OFFICE EXPENSES	0.00	(385.50)	1,000.00	39%	42%
3201	PRINTING AND BINDING	0.00	(132.80)	500.00	27%	42%
3202	RENT EXP (REAL PROP) BLDG	(1,184.00)	(4,736.00)	14,300.00	33%	42%
3204	TELECOMMUNICATIONS	(1,092.12)	(1,230.60)	1,000.00	123%	42%
3206	CONTRACTUAL SERVICES	0.00	0.00	5,500.00	0%	42%
3207	PROFESSIONAL SERVICES	(455.00)	(3,629.17)	2,000.00	181%	42%
3211	TRAVEL EMPLOYEE	(3,772.53)	(7,456.68)	13,900.00	54%	42%
3213	COMPUTER SERVICES INTERNAL	(1,008.47)	(2,658.93)	6,000.00	44%	42%
3214	COMPUTER SERVICES EXTERNAL	0.00	(4,999.50)	14,000.00	36%	42%
3218	ASSOC DUES & PROF MEMBERS	0.00	(145.00)	1,400.00	10%	42%
3219	FIRE/AUTO/BOND/ & OTHR IN	0.00	(1,698.00)	3,000.00	57%	42%
3224	ADVERTISING & PROMOTIONAL	0.00	0.00	150.00	0%	42%
3233	HOSPITALITY	0.00	(121.49)	1,000.00	12%	42%
3242	TRAINING & DEV - IN STATE	(400.00)	(1,960.00)	3,000.00	65%	42%

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Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Appropriation 09900 - UNCLASSIFIED						
3243	TRAINING & DEV - OUT OF STATE	0.00	(395.00)	250.00	158%	42%
3244	POSTAL	(23.68)	(36.10)	150.00	24%	42%
3246	SUPPLIES-COMPUTER	0.00	0.00	1,000.00	0%	42%
3248	COMPUTER EQUIPMENT	0.00	0.00	3,500.00	0%	42%
3254	PAYMENT OF TAXES	(70.00)	(70.00)	100.00	70%	42%
3263	BANK COSTS	(656.06)	(2,677.49)	6,000.00	45%	42%
3272	PEIA RESERVE TRANSFER	0.00	0.00	850.00	0%	42%
3324	STATE TREASURER'S OFFICE FEES	(60.00)	(455.00)	1,000.00	46%	42%
Total Approp 09900		**$24,878.52**	**$114,718.57**	**$275,000.00**	**42%**	
Total Expenditure		**$24,878.52**	**$114,718.57**	**$275,000.00**	**42%**	

Net Income	**($2,103.52)**	**$4,891.43**