BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY
FUND 8543
FISCAL YEAR 2027
AUGUST

FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND

Beginning FY Cash Balance	**$461,291.83**
Beginning AP 2 Cash Balance	**$460,358.77**
Ending Cash Balance	**$468,994.49**
Beginning Investment Balance	**$0.00**
Ending Investment	**$0.00**

Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Revenue						
6696	OTHR COLL/FEES/LIC & INCM	22,736.00	44,674.00	250,000.00	18%	17%
Total Revenue		**$22,736.00**	**$44,674.00**	**$250,000.00**	**18%**	
Total Revenue		**$22,736.00**	**$44,674.00**	**$250,000.00**	**18%**	
Appropriation 09900 - UNCLASSIFIED						
1200	PERS SERV PERM POS(W/ PR DED	(7,771.34)	(15,459.88)	104,000.00	15%	17%
1201	PERS SERV TEMP POS(W/O PR DE	(1,375.00)	(5,265.00)	72,000.00	7%	17%
1206	ANNUAL INCREMENT	0.00	(1,500.00)	1,500.00	100%	17%
2200	PEIA FEES	0.00	0.00	200.00	0%	17%
2202	SOCIAL SECURITY MATCHING	(659.16)	(1,619.14)	10,000.00	16%	17%
2203	PUBLIC EMPLOYEES INS	(742.98)	(1,485.96)	9,000.00	17%	17%
2205	WORKERS COMPENSATION	0.00	0.00	300.00	0%	17%
2206	UNEMPLOYMENT COMPENSATION	0.00	(31.50)	300.00	11%	17%
2207	PENSION AND RETIREMENT	(621.70)	(1,394.95)	8,000.00	17%	17%
2208	WV OPEB CONTRIBUTION	(59.00)	(118.00)	500.00	24%	17%
3200	OFFICE EXPENSES	0.00	0.00	1,000.00	0%	17%
3201	PRINTING AND BINDING	0.00	0.00	500.00	0%	17%
3202	RENT EXP (REAL PROP) BLDG	(1,184.00)	(2,368.00)	16,000.00	15%	17%
3204	TELECOMMUNICATIONS	0.00	(97.83)	600.00	16%	17%
3207	PROFESSIONAL SERVICES	(1,148.49)	(1,448.49)	5,000.00	29%	17%
3211	TRAVEL EMPLOYEE	0.00	(330.00)	5,000.00	7%	17%
3213	COMPUTER SERVICES INTERNAL	0.00	(1,008.59)	6,000.00	17%	17%
3214	COMPUTER SERVICES EXTERNAL	0.00	(2,499.75)	14,000.00	18%	17%
3218	ASSOC DUES & PROF MEMBERS	0.00	0.00	1,500.00	0%	17%
3219	FIRE/AUTO/BOND/ & OTHR IN	0.00	(848.00)	3,000.00	28%	17%
3233	HOSPITALITY	0.00	0.00	250.00	0%	17%
3242	TRAINING & DEV - IN STATE	0.00	(295.00)	2,000.00	15%	17%
3243	TRAINING & DEV - OUT OF STATE	0.00	0.00	250.00	0%	17%
3244	POSTAL	0.00	0.00	100.00	0%	17%

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Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Appropriation 09900 - UNCLASSIFIED						
3246	SUPPLIES-COMPUTER	0.00	0.00	1,000.00	0%	17%
3248	COMPUTER EQUIPMENT	0.00	0.00	3,500.00	0%	17%
3263	BANK COSTS	(493.61)	(1,096.25)	6,500.00	17%	17%
3272	PEIA RESERVE TRANSFER	0.00	0.00	1,500.00	0%	17%
3324	STATE TREASURER'S OFFICE FEES	(45.00)	(105.00)	1,500.00	7%	17%
Total Approp 09900		**$14,100.28**	**$36,971.34**	**$275,000.00**	**13%**	
Total Expenditure		**$14,100.28**	**$36,971.34**	**$275,000.00**	**13%**	

Net Income	**$8,635.72**	**$7,702.66**

BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY
FUND PCAF
FISCAL YEAR 2027
AUGUST

FUND PCAF -

Beginning FY Cash Balance	**0.00**
Beginning AP 2 Cash Balance	**($0.00)**
Ending Cash Balance	**$0.00**
Beginning Investment Balance	**$0.00**
Ending Investment	**$0.00**